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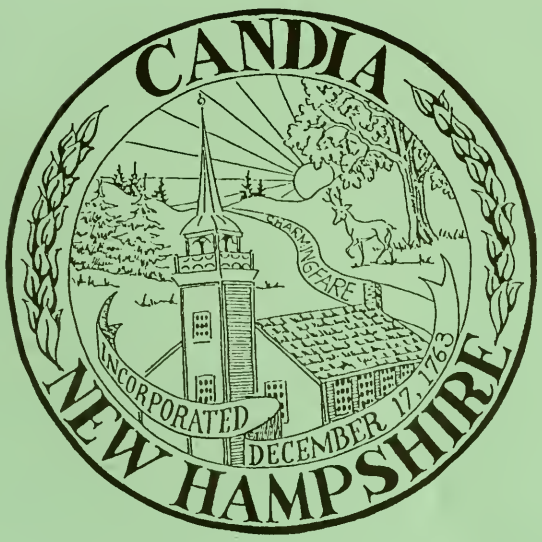
TOWN OF CANDIA NEW HAMPSHIRE



1997 ANNUAL REPORT

TOWN AND SCHOOL DISTRICT REPORTS for the YEAR ENDING DECEMBER 31, 1997

1997

ANNUAL REPORT

of the

TOWN

OF

CANDIA

NEW HAMPSHIRE

for the

YEAR ENDING

DECEMBER 31, 1997

1997 TOWN REPORT

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TOWN OFFICIALS

BOARD OF SELECTMEN

Brien E. Brock	1998
Mark R. Hardy	1999
Peter J. Onksen	2000

MODERATOR

A. Ronald Thomas	1998

TAX COLLECTOR

Judy Lacombe	2000
Mabel Brock, Deputy	2000

TOWN CLERK

Christine Dupere	1999
Rita Goekjian, Deputy	2000

TREASURER

Cheryl Stevens	1998
Elaine Seward, Deputy	1998

ANIMAL CONTROL OFFICER

Raymond Rodier	1998

BUILDING INSPECTOR/CODE ENFORCEMENT OFFICER

Ronald Caswell	1998

CONSERVATION COMMISSION

Richard Weeks, Chairman	1998
Elizabeth Kruse	1998
Gladys Baker	1998
Joseph Saxon	1999
Mabel Brock	1999
Dennis Lewis, Vice Chairman	1999
Kevin Daverin	2000
Richard Snow, Alternate	2000

EMERGENCY MANAGEMENT DIRECTOR

Terri L. Schaefer

FITTS MUSEUM TRUSTEES

Norma Lewis, Clerk
Dorothy Purington, Treasurer
Linda Coleman
Donald Weeks
Janet Lewis

FOREST FIRE WARDEN

Leonard R. Wilson

DEPUTY FOREST FIRE WARDENS

Kendall Brock	Donald Hamel
Steve Tur	Richard Weeks
Les Cartier	Tom Finch
Rudy Cartier	Dean Young

HEALTH AND WELFARE DIRECTOR

Amy Lesniak

PLANNING BOARD

Mary Girard, Chairperson	1998
Rick Lazott	1998
William Durgin (Alternate)	1998
Arthur Sanborn, Vice Chairperson	1999
Kim Byrd(Alternate)	1999
Richard Gilbert	1999
Frederick Kelley	2000
Richard Snow	2000
Joe Saxon	2000
Peter Onksen (Selectmen's Rep)	

POLICE DEPARTMENT

Tom McPherson (Chief)	
Christopher Rollston, Full-Time Officer	
Kyle Thrasher, Full-Time Officer	
William Soucy, Full-Time Officer	
Robert Outwater, Full-Time Officer	
Kerry Pomeroy, Special Officer	1998

ROAD AGENT

Dennis Lewis	1999

SMYTH PUBLIC LIBRARY TRUSTEES

Richard Mitchell, President	
J. Richard Hobbs, Vice President & Town Rep.	1999
Kathleen Binns, Treasurer	
Judell Schlachter, Secretary	
Albert Hall, III	
Edna Brown	
Gwenyth Paprocki	
Ellie Davidson	
Dayle Smyrl	

SOLID WASTE COMMITTEE

Janet Manter
Mark R. Hardy, Selectmen
Barbara Desautels, Recording Secretary
Al Couch
Karen Walton, Facility Operator

SUPERINTENDENT OF CEMETERIES

Russell G. Seward	1998

SUPERVISORS OF THE CHECKLIST

Elliot Hardy, Chairman	2002
Mona Price	1998
Edwin A. Brock	2000

ZONING BOARD OF ADJUSTMENT

Arlene Richter, Chair	2000
Diane Watts, Vice Chair	2000
Frank Albert	1998
Judith Szot	1998
William Stevens	1999
William Durgin, Alternate	1998

TRUSTEES OF THE TRUST FUND

Norman R. Stevens	1998
Rudolph A. Cartier, Jr.	1999
Russell G. Seward	2000

1998 TOWN WARRANT

THE POLLS WILL BE OPEN FROM 6:00 A.M TO 7:00 P.M.

TO THE INHABITANTS OF THE TOWN OF CANDIA, IN THE COUNTY OF ROCKINGHAM, IN SAID STATE, QUALIFIED TO VOTE IN THE TOWN AFFAIRS:

You are hereby notified to meet at Moore School Auditorium in said Candia, on Tuesday, the tenth of March next, at six of the clock in the forenoon, to act upon the following subjects:

ARTICLE 1: To choose the following Town Officers for the year ensuing:

One Selectman for 3 years.

One Treasurer for 3 years.

One Moderator for 2 years.

One Trustee of Trust Funds for 3 years.

One Supervisor of the Checklist for 6 years.

One Superintendent of Cemeteries for 1 year.

Two Planning Board Members for 3 years.

ARTICLE 2: To see if the Town will vote to adopt the following changes in the Candia Zoning Ordinance proposed by the Planning Board to be voted by official ballot:

ZONING AMENDMENT #1 Are you in favor of the amendment to the existing town ordinance as proposed by the Planning Board? The intent is to add the words self storage facilities. Article V, USE REGULATIONS, Section 5.02, Table of Use Regulations C-4, Industrial and Transportation, would now read: Warehouse including self storage facilities, etc. being allowed in the Commercial, Industrial and Light Industrial by right.

ZONING AMENDMENT #2 Are you in favor of the amendment to the existing town ordinance as proposed by the Planning Board? The intent is to clarify Article VI, DIMENSIONAL REQUIREMENTS, Section 6.01, Areas Included In Table Of Dimensional Requirements, C, Frontage Requirements for Lots on Cul-de-Sac, would now read: In the case of lots fronting on the ends of cul-de-sacs, the required lot frontage shall be applied 100 feet from the street line, provided that in no case shall the frontage along the cul-de-sac be less than 100 feet.

ZONING AMENDMENT #3 Are you in favor of the amendment to the existing town ordinance as proposed by the Board of Selectmen to include within the Institutional Zone the property described on the 1997 Candia, NH, Tax Maps as Tax Map 406, Lot 018, owned by The Town of Candia? The intent of this amendment is to include Map 406, Lot 018 within the institutional zone (55 High Street), amending Article IV, ESTABLISHMENT OF DISTRICTS, Section 4.02: Zoning Maps. By a majority vote, the Planning Board supports this proposed zoning change.

ZONING AMENDMENT #4 as proposed by citizen's petition to the Planning Board: Are you in favor of Amending Article IV, ESTABLISHMENT OF DISTRICTS, by amending Section 4.02: Zoning Maps, to include within the Institutional Zone the property described on the 1997 Candia, NH, Tax Maps as Tax Map 405, Lot 002, owned by The Congregational Church of Candia. (Submitted by petition of the minimum number of registered voters. By a majority vote, the Planning Board supports this proposed zoning change.)

ZONING AMENDMENT #5 as proposed by citizen's petition to the Planning Board. Are you in favor of Amending Article IV, ESTABLISHMENT OF DISTRICTS, by amending Section 4.02: Zoning Maps, to include within the Institutional Zone the property described on the 1997 Candia, NH, Tax Maps as Tax Map 405, Lot 009, owned by The Congregational Church of Candia. (Submitted by petition of the minimum number of registered voters. By a majority vote, the Planning Board supports this proposed zoning change.)

ZONING AMENDMENT #6 as proposed by citizen's petition to the Planning Board. Are you in favor of Amending Article IV, ESTABLISHMENT OF DISTRICTS, by amending Section 4.02: Zoning Maps, to include within the Institutional Zone the property described on the 1997 Candia, NH, Tax Maps as Tax Map 405, Lot 010, owned by The Congregational Church of Candia." (Submitted by petition of the minimum number of registered voters. By a majority vote, the Planning Board supports this proposed zoning change.)

1998 TOWN WARRANT

YOU ARE HEREBY NOTIFIED TO MEET ON SATURDAY, THE FOURTEENTH DAY OF MARCH NEXT AT NINE OF THE CLOCK IN THE FORENOON AT MOORE SCHOOL AUDITORIUM TO CONSIDER THE FOLLOWING ARTICLES:

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Seven Hundred Sixty Three Thousand Five Hundred Forty-Three Dollars and no cents ($763,543.00)** for the construction and original equipping of a Candia Community Center, and to authorize the issuance of not more than $832,500.00 of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the municipal officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. (The Selectmen recommend this appropriation.) (2/3 ballot vote required).

ARTICLE 4: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA Chapter 35 for the purpose of constructing and equipping a Candia Community Center and to raise and appropriate the sum of **One Hundred Fifty Thousand Dollars and no cents ($150,000.00)** to be placed in this fund and to appoint the Board of Selectmen as agents to administer the fund. **(This Article will not be voted upon if Article 3 passes.)** (The Selectmen recommend this appropriation.)

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **Two Hundred Dollars and no cents ($200.00)** in support of the Retired and Senior Volunteer Program. (By request of the Retired and Senior Volunteer Program, Sponsored by the Portsmouth Housing Authority.)

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents ($500.00)** in continuation of its support of the Child and Family Services of New Hampshire. (By request of the Child and Family Services of New Hampshire .)

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty-two Dollars and no cents ($532.00)** in continuation of its support of the Rockingham Nutrition & Meals on Wheels Program. (By request of the Rockingham Nutrition & Meals on Wheels Program.)

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **One Thousand, Four Hundred Dollars and no cents ($1,400.00)** in continuation of its support of the Area Homemaker Home Health Aide Service. (By request of the Area Homemaker Health Aide Service, Inc.)

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Two Thousand, Nine Hundred, One Dollars and no cents ($2,901.00)** in continuation of its support of Rockingham Community Action. (By request of Rockingham Community Action.)

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Four Hundred Dollars and no cents ($3,400.00)** in continuation of its support of Lamprey Health Care. (By request of Lamprey Health Care.)

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Four Thousand, Seven Hundred and Seventy-two Dollars and no cents ($4,772.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester & Southern New Hampshire. (By request of the Visiting Nurse Association.)

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Five Thousand dollars and zero cents ($5,000.00)** to purchase equipment to complete the Moore Park Playground. (By request of the Playground Action Corps.) (By petition of the minimum number of registered voters.(The Selectmen recommend this appropriation.)

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Five Hundred Dollars and no cents ($3,500.00)** to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. (By request of the Superintendent of Cemeteries.)

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents ($4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. (By request of the Trustees of the Fitts Museum.)

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents ($50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1995 Town Meeting for the future expansion of the Smyth Public Library. (By request of the Trustees of the Smyth Public Library and recommended by the Board of Selectmen.)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Sixty-two Thousand, One Hundred, Fifty Dollars and no cents ($62,150.00)** for the operating expenses of the Smyth Public Library. Said funds are to be expended under the direction of the Trustees of the Smyth Public Library. (By request of the Smyth Public Library Board of Trustees.)

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents ($50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1991 Town Meeting, for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. (By request of the Candia Volunteer Fireman's Association, Inc., and recommended by the Board of Selectmen.)

ARTICLE 18: To see if the Town will vote to raise and appropriate the sum of **Sixty Thousand Dollars and no cents ($60,000.00)** for Fire Suppression, Prevention, and Emergency Medical Service to the Town of Candia. The monies to be spent under the direction of the Candia Volunteer Fireman's Association, Inc., and to be received as follows: Thirty Thousand Dollars and no cents ($30,000.00) on or before April 30, 1998, and Thirty Thousand Dollars and no cents ($30,000.00) on or before July 10, 1998. (By request of the Candia Volunteer Fireman's Association, Inc.)

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents ($30,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Chief of Police and the Board of Selectmen.)

ARTICLE 20: To see if the Town will vote to raise and appropriate a sum not to exceed **Four Thousand Five Hundred and no cents ($4,500.00)** for the purpose of repairing culverts on Critchett Road and Merrill Road and/or repairing ditch line on Tower Hill Road; expenses to be incurred upon receipt of the grant called the Hazard Mitigation Grant in which an application has been submitted to the State of New Hampshire.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents ($100,000.00)** for the final phase of reconstruction on Brown Road. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Road Agent and the Board of Selectmen.)

ARTICLE 22: To see if the Town will vote to replenish funds to the expendable general trust fund under provisions of RSA 31:19-a, known as the Incinerator Maintenance Fund, which was established in 1990, and to raise and appropriate the sum of **One Thousand Four Hundred and Eighty-five dollars and no cents ($1,485.00)** to be placed in this fund. (By request of the Board of Selectmen and recommended by the Board of Selectmen.)

ARTICLE 23: To see if the Town will vote to create an expendable general fund trust fund under the provisions of RSA 31:19-a, to be know as the Playground Maintenance Fund, for the purpose of replacing the surface of the playground and upkeep of equipment and to raise and appropriate the sum of **Five Hundred dollars and no cents ($500.00)** toward this purpose and to designate the Board of Selectmen as agents to expended such funds as required. (By request of the Playground Action Corp and Board of Selectmen; and recommended by the Board of Selectmen.)

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **One Thousand Five Hundred dollars and no cents ($1,500.00)** to pay for certain studies of electric load profiles within the Town and other related research in furtherance of the possible aggregation of the Town's and/or its residents' and businesses' electric loads in the NHMA Pooled Energy Plan in preparation for deregulation of the electric industry in New Hampshire.

ARTICLE 25: To see if the Town will vote to raise and appropriate the sum of **Nine Hundred Eighty-eight Thousand dollars and no cents ($988,000.00)** which represents the operating budget. Said sum does not include articles previously addressed. Said funds to be expended under the direction of the Board of Selectmen. (By request of the Board of Selectmen.)

ARTICLE 26: To transact any other business that may legally come before said meeting. Given under our hands and seal, this fourteenth day of March in the year of our Lord, Nineteen Hundred and Ninety-eight.

Brien E. Brock, Chairman

Mark R. Hardy

Peter J. Onksen

A true copy of the warrant attest:
SELECTMEN OF TOWN OF CANDIA

Brien E. Brock, Chairman

Mark R. Hardy

Peter J. Onksen
SELECTMEN OF TOWN OF CANDIA

NOTES

1998 BUDGET

PURPOSE OF APPROPRIATION	1997 DEPARTMENT REQUESTS	1997 APPROVED	1997 EXPENDED	1998 DEPARTMENT REQUESTS	1998 SELECTMEN'S REVISIONS
ANIMAL CONTROL					
WAGES	$3,788.00	$3,608.00	$3,708.00	$3,789.00	$3,789.00
SOC. SECURITY&MEDICARE	290.00	276.00	283.89	290.00	290.00
UNEMPLOYMENT COMP.	75.00	72.00	72.00	64.00	64.00
WORKERS COMPENSATION	138.00	134.00	131.00	115.00	115.00
CATS-KENNEL & SHOTS	200.00	200.00	21.00	200.00	200.00
MILEAGE	837.00	700.00	663.10	862.00	862.00
OTHER (KENNEL&PAGERS)	600.00	600.00	575.00	600.00	600.00
POSTAGE	50.00	50.00	0.00	50.00	50.00
PRINTED MATERIALS	100.00	100.00	100.00	100.00	100.00
SEMINARS & TRAINING	200.00	200.00	200.00	656.00	656.00
SHOTS & EQUIPMENT	200.00	200.00	162.45	200.00	200.00
UNIFORMS	25.00	25.00	0.00	25.00	25.00
TOTAL ANIMAL CONTROL	**$6,503.00**	**$6,165.00**	**$5,916.44**	**$6,951.00**	**$6,951.00**
BUILDING INSPECTION					
WAGES	$11,025.00	$10,851.00	$9,897.09	$10,851.00	$10,851.00
SOC. SECURITY&MEDICARE	843.00	830.00	757.06	830.00	830.00
UNEMPLOYMENT COMP.	138.00	138.00	138.00	120.00	120.00
WORKERS COMPENSATION	692.00	680.00	683.00	780.00	780.00
BOOKS	250.00	250.00	351.85	250.00	250.00
CONFERENCE/TRAINING	700.00	700.00	300.00	700.00	700.00
MILEAGE	800.00	800.00	996.28	800.00	800.00
OFFICE SUPPLIES	150.00	150.00	171.49	150.00	150.00
PHOTO PROCESSING/EQUIP.	100.00	100.00	47.60	100.00	100.00
POSTAGE	100.00	100.00	76.89	100.00	100.00
TELEPHONE	300.00	200.00	183.98	200.00	200.00
TOTAL BLDG INSPECTION	**$15,098.00**	**$14,799.00**	**$13,603.24**	**$14,881.00**	**$14,881.00**
CONSERVATION COMMISSION	**$500.00**	**$500.00**	**$500.00**	**$600.00**	**$600.00**

1998 BUDGET

PURPOSE OF APPROPRIATION	1997 DEPARTMENT REQUESTS	1997 APPROVED	1997 EXPENDED	1998 DEPARTMENT REQUESTS	1998 SELECTMEN'S REVISIONS
ELECTION & REGISTRATION					
SUPERVISORS OF CKLIST	$1,500.00	$1,500.00	$707.00	$3,000.00	$3,000.00
ELECT.& TOWN MTG WAGES	635.00	635.00	884.75	1,480.00	1,480.00
SOC. SECURITY&MEDICARE	165.00	165.00	106.86	345.00	345.00
UNEMPLOYMENT COMP.	13.00	13.00	13.00	25.00	25.00
WORKERS COMPENSATION	10.00	10.00	9.00	20.00	20.00
MEALS	175.00	175.00	88.90	375.00	375.00
POSTAGE & MISC.	75.00	75.00	47.79	75.00	75.00
PROGRAM VOTING MACH&REPAIRS	1,000.00	1,000.00	380.00	2,500.00	2,500.00
STORAGE RENTAL-VOTING BOOTHS	-	-	714.15	750.00	750.00
TOTAL ELECTION&REGIST.	**$3,573.00**	**$3,573.00**	**$2,951.45**	**$8,570.00**	**$8,570.00**
EMERGENCY MANAGEMENT	**$1,000.00**	**$600.00**	**$72.00**	**$600.00**	**$600.00**
FORESTRY DEPARTMENT	**$3,000.00**	**$3,000.00**	**$1,293.23**	**$3,000.00**	**$3,000.00**
HEALTH DEPARTMENT					
SALARY	$900.00	$900.00	$900.00	$900.00	$900.00
SOC. SECURITY&MEDICARE	69.00	69.00	68.84	69.00	69.00
UNEMPLOYMENT COMP.	18.00	18.00	18.00	18.00	18.00
WORKERS COMPENSATION	58.00	58.00	58.00	65.00	65.00
LAB FEES	200.00	200.00	0.00	200.00	200.00
MISCELLANEOUS	100.00	100.00	0.00	100.00	100.00
TOTAL HEALTH DEPARTMENT	**$1,345.00**	**$1,345.00**	**$1,044.84**	**$1,352.00**	**$1,352.00**
HIGHWAY DEPARTMENT					
ROAD AGENT'S WAGES	$2,500.00	$2,500.00	$2,271.79	$2,500.00	$2,500.00
SOC. SECURITY&MEDICARE	191.00	191.00	172.72	191.00	191.00
WORKERS COMPENSATION	300.00	300.00	281.00	300.00	300.00
BRUSH CUTTING	3,000.00	3,000.00	0.00	3,000.00	3,000.00
CULVERTS	8,000.00	8,000.00	5,330.22	8,000.00	8,000.00
DITCHING	6,000.00	6,000.00	4,769.20	6,000.00	6,000.00
EQUIPMENT MAINTENANCE	7,500.00	7,500.00	6,463.19	7,500.00	7,500.00
GRADING	9,500.00	9,500.00	9,020.60	9,500.00	9,500.00

1998 BUDGET

PURPOSE OF APPROPRIATION	1997 DEPARTMENT REQUESTS	1997 APPROVED	1997 EXPENDED	1998 DEPARTMENT REQUESTS	1998 SELECTMEN'S REVISIONS
GRAVEL	13,500.00	13,500.00	13,424.18	13,500.00	13,500.00
MOWING	3,600.00	3,600.00	3,600.00	3,600.00	3,600.00
PATCHING	8,000.00	8,000.00	5,776.81	8,000.00	8,000.00
PAYROLLS	64,000.00	64,000.00	68,783.90	64,000.00	64,000.00
SAFETY IMPROVEMENT	15,000.00	15,000.00	13,959.25	15,000.00	15,000.00
SALT	17,000.00	17,000.00	22,870.71	17,000.00	17,000.00
SAND	6,000.00	6,000.00	9,136.95	6,000.00	6,000.00
SHIMMING	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
SHOULDER WORK	5,000.00	5,000.00	4,094.36	5,000.00	5,000.00
SIGNS	1,400.00	1,400.00	1,275.57	1,400.00	1,400.00
TARRING	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
TELEPHONE	200.00	200.00	162.47	200.00	200.00
TREE REMOVAL	3,000.00	3,000.00	1,511.00	3,000.00	3,000.00
TOTAL HIGHWAY DEPARTMENT	**$223,691.00**	**$223,691.00**	**$222,903.92**	**$223,691.00**	**$223,691.00**
PARKS & RECREATION					
SKI PROGRAM	$2,000.00	$2,000.00	$1,425.00	$2,000.00	$2,000.00
SUMMER REC. - WAGES	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
SOC SECURITY&MEDICARE	345.00	345.00	344.28	345.00	345.00
UNEMPLOYMENT COMP.	90.00	90.00	89.00	75.00	75.00
WORKERS COMPENSATION	195.00	195.00	183.00	200.00	200.00
FIELD TRIPS & EVENTS	800.00	800.00	0.00	800.00	800.00
SUPPLIES	500.00	500.00	617.60	500.00	500.00
MOORE PARK					
CLEANING PERSON	510.00	510.00	456.56	510.00	510.00
MOWING & TRIMMING	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
PROPERTY INSURANCE	40.00	40.00	40.00	40.00	40.00
RENTAL OF OVERSEEDER & GRASS SEED				300.00	300.00
TOPSOIL, DOZER	600.00	600.00	0.00	400.00	400.00
UPKEEP & REPAIRS -YRLY MAINT.	500.00	500.00	340.80	400.00	400.00
TOTAL PARKS & RECREATION	**$11,180.00**	**$11,180.00**	**$9,096.24**	**$11,170.00**	**$11,170.00**
PLANNING BOARD					
CONFERENCE/SEMINARS	$100.00	$100.00	$52.00	$100.00	$100.00

1998 BUDGET

PURPOSE OF APPROPRIATION	1997 DEPARTMENT REQUESTS	1997 APPROVED	1997 EXPENDED	1998 DEPARTMENT REQUESTS	1998 SELECTMEN'S REVISIONS
DOCUMENTS	100.00	100.00	79.50	100.00	100.00
LAW LECTURES	200.00	200.00	30.00	200.00	200.00
LEGAL NOTICES	250.00	250.00	140.80	250.00	250.00
MAP MAINTENANCE	-	-		-	-
MICROFILMING	250.00	250.00	50.00	250.00	250.00
MILEAGE	150.00	100.00	0.00	100.00	100.00
MISCELLANEOUS	25.00	25.00	0.00	25.00	25.00
POSTAGE	200.00	200.00	145.49	200.00	200.00
RECORDINGS	75.00	75.00	0.00	75.00	75.00
TELEPHONE	250.00	250.00	239.71	250.00	250.00
TOTAL PLANNING BOARD	**$1,600.00**	**$1,550.00**	**$737.50**	**$1,550.00**	**$1,550.00**
POLICE DEPARTMENT					
CHIEF'S WAGES	$44,932.00	$44,250.00	$35,519.85	$29,120.00	$29,120.00
FULL-TIME WAGES	98,012.00	94,316.00	82,089.57	108,976.00	108,976.00
OVERTIME	20,246.00	19,772.00	24,057.63	26,248.00	26,248.00
SECRETARIAL WAGES	19,555.00	19,269.00	19,335.68	20,492.00	20,492.00
SPECIAL DETAILS	2,201.00	2,201.00	925.14	2,144.00	3,000.00
SPECIAL OFFICER WAGES	25,882.00	24,588.00	15,507.60	25,212.00	25,212.00
TRAINING WAGES	3,473.00	3,473.00	1,078.14	3,472.00	3,472.00
DISABILITY INSURANCE	2,031.00	1,973.00	1,227.28	1,363.00	1,363.00
HEALTH INSURANCE	8,871.00	14,171.00	9,402.98	14,927.00	14,927.00
RETIREMENT	4,648.00	5,065.00	4,215.86	5,155.00	5,155.00
SOC. SECURITY&MEDICARE	6,647.00	6,086.00	5,539.32	8,232.00	8,232.00
UNEMPLOYMENT COMP.	1,242.00	1,242.00	1,242.00	1,170.00	1,170.00
WORKERS COMPENSATION	7,354.00	6,848.00	6,947.00	6,034.00	6,034.00
AUTOMOBILE INSURANCE	2,525.00	2,525.00	2,525.00	2,020.00	2,020.00
LIABILITY INSURANCE	10,656.00	10,656.00	10,656.00	10,368.00	10,368.00
AMMUNITION	1,000.00	900.00	835.50	1,668.00	1,668.00
BOOKS&PRINTED MATERIAL	1,500.00	1,500.00	1,383.46	1,500.00	1,500.00
COMMUNITY RELATIONS	550.00	550.00	96.73	550.00	550.00
COMPUTER EXPENSES	5,750.00	741.00	886.31	1,000.00	1,000.00
COPIER MAINT/SUPPLIES	220.00	220.00	247.50	400.00	400.00
DUES & SUBSCRIPTIONS	650.00	650.00	617.00	600.00	600.00

1998 BUDGET

PURPOSE OF APPROPRIATION	1997 DEPARTMENT REQUESTS	1997 APPROVED	1997 EXPENDED	1998 DEPARTMENT REQUESTS	1998 SELECTMEN'S REVISIONS
EQUIPMENT MAINTENANCE	2,500.00	2,500.00	1,323.04	2,500.00	2,500.00
GASOLINE	8,000.00	7,900.00	6,089.94	7,900.00	7,900.00
HEALTH/SAFETY	2,008.00	1,858.00	376.50	1,160.00	1,160.00
JUVENILE SUPPLIES	5,000.00	5,000.00	3,284.09	5,000.00	5,000.00
MAINT. OF CRUISERS	6,000.00	6,000.00	2,950.49	4,500.00	4,500.00
MILEAGE	2,032.00	2,032.00	554.34	2,000.00	2,000.00
MISCELLANEOUS	350.00	350.00	280.69	350.00	350.00
NEW CRUISER	21,088.00	21,088.00	20,511.00	21,500.00	21,500.00
OFFICE SUPPLIES	600.00	600.00	608.97	700.00	700.00
PAGERS	440.00	440.00	389.89	440.00	440.00
PHOTOGRAPHY	1,000.00	900.00	764.98	900.00	900.00
POLICE EQUIPMENT	2,050.00	2,050.00	3,010.22	2,000.00	2,000.00
POSTAGE	350.00	300.00	308.23	300.00	300.00
PROSECUTION	3,589.00	3,589.00	3,589.00	4,000.00	4,000.00
TELEPHONE	4,900.00	4,900.00	4,904.08	5,000.00	5,000.00
TESTING/HIRING	3,600.00	2,100.00	3,161.15	2,390.00	2,390.00
TIRES	2,516.00	1,600.00	1,375.52	1,800.00	1,800.00
TRAINING EXP/RANGE USE	800.00	750.00	191.83	750.00	750.00
UNIFORMS	3,425.00	2,500.00	3,503.10	3,400.00	3,400.00
TOTAL POLICE DEPARTMENT	**$338,193.00**	**$327,453.00**	**$281,512.61**	**$337,241.00**	**$338,097.00**
SOLID WASTE					
PERMANENT WAGES	$56,553.00	$56,053.00	$59,278.34	$61,000.00	$61,000.00
TEMPORARY HELP	625.00	625.00	411.32	$1,000.00	$1,000.00
DISABILITY INSURANCE	671.00	661.00	660.36	$700.00	$700.00
HEALTH INSURANCE	5,765.00	5,765.00	5,764.68	$5,755.00	$5,755.00
SOC. SECURITY&MEDICARE	4,374.00	4,335.00	4,566.45	$4,761.00	$4,761.00
UNEMPLOYMENT COMP	482.00	482.00	482.00	$459.00	$459.00
WORKERS COMPENSATION	3,816.00	3,778.00	3,791.00	$3,649.00	$3,649.00
CLOTHING ALLOWANCE	450.00	450.00	446.99	450.00	450.00
INCINERATOR REPAIRS	3,000.00	3,000.00	1,822.57	3,000.00	3,000.00
LANDFILL DISPOSAL	38,300.00	38,300.00	36,577.46	39,500.00	39,500.00
LOADER O&M	4,000.00	4,000.00	4,610.10	4,000.00	4,000.00
MISC, FEES & TRAINING	700.00	700.00	534.22	2,100.00	2,100.00

1998 BUDGET

PURPOSE OF APPROPRIATION	1997 DEPARTMENT REQUESTS	1997 APPROVED	1997 EXPENDED	1998 DEPARTMENT REQUESTS	1998 SELECTMEN'S REVISIONS
PROPANE	9,600.00	8,500.00	5,919.86	8,500.00	8,500.00
SUPPLIES & TOOLS	1,800.00	1,800.00	1,048.22	1,800.00	1,800.00
TESTING	3,300.00	3,300.00	1,890.00	3,300.00	3,300.00
TELEPHONE	350.00	350.00	194.48	350.00	350.00
FACILITY O&M	4,980.00	4,980.00	5,052.91	4,980.00	4,980.00
RECYCLING EXPENSES					
MAGAZINES/NEWSPAPERS	1,500.00	1,500.00	1,562.30	1,500.00	1,500.00
PAINT	400.00	400.00	41.94	400.00	400.00
SUPPLIES & MISC.	670.00	670.00	395.74	670.00	670.00
TIN CANS	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
TIRES	1,800.00	1,800.00	4,266.79	1,800.00	1,800.00
TOTAL SOLID WASTE DEPT.	**$144,636.00**	**$142,949.00**	**$140,817.73**	**$151,174.00**	**$151,174.00**
TAX COLLECTOR EXPENSES					
SALARY	$1,400.00	$1,400.00	$1,400.00	$1,400.00	$1,400.00
FEES	2,600.00	2,600.00	3,492.00	3,500.00	3,500.00
SOC. SECURITY&MEDICARE	337.00	337.00	369.43	340.00	340.00
UNEMPLOYMENT COMP.	10.00	10.00	8.00	10.00	10.00
WORKERS COMPENSATION	18.00	18.00	18.00	18.00	18.00
DEPUTY TAX COLLECTOR	400.00	400.00	251.25	400.00	400.00
IDENTIFYING MORTGAGEES	1,000.00	1,000.00	1,957.00	2,200.00	2,200.00
MEMBERSHIP FEES	550.00	550.00	540.04	550.00	550.00
OFFICE SUPPLIES	100.00	100.00	111.91	200.00	200.00
POSTAGE	1,650.00	1,650.00	2,060.44	2,200.00	2,200.00
TAX BILLS	800.00	800.00	855.05	900.00	900.00
TELEPHONE	250.00	250.00	206.56	200.00	200.00
TOTAL TAX COLLECTOR	**$9,115.00**	**$9,115.00**	**$11,269.68**	**$11,918.00**	**$11,918.00**
TOWN BUILDING EXPENSES					
ALARM SYSTEM	$220.00	$220.00	$0.00	$220.00	$220.00
BUILDING MAINT. PERSON	1,000.00	1,000.00	1,105.85	1,300.00	1,300.00
BUILDING MAINTENANCE	1,000.00	1,500.00	1,756.19	1,500.00	1,500.00
CARPET CLEANING	300.00	300.00	0.00	300.00	300.00
CUSTODIAL	3,629.00	3,629.00	3,521.72	5,616.00	5,616.00

1998 BUDGET

PURPOSE OF APPROPRIATION	1997 DEPARTMENT REQUESTS	1997 APPROVED	1997 EXPENDED	1998 DEPARTMENT REQUESTS	1998 SELECTMEN'S REVISIONS
ELECTRICITY	5,500.00	5,500.00	5,629.34	5,700.00	5,700.00
FAX MACHINE PHONE LINE	300.00	300.00	281.16	300.00	300.00
GROUNDSKEEPING	1,635.00	1,635.00	1,671.30	1,900.00	1,900.00
HEAT	1,900.00	1,900.00	1,637.58	1,900.00	1,900.00
TELEPHONE SYSTEM	200.00	-			
TOTAL TOWN BLDG EXPENSES	**$15,684.00**	**$15,984.00**	**$15,603.14**	**$18,736.00**	**$18,736.00**
TOWN CLERK EXPENSES					
FEES (CARS & DOGS)	$9,250.00	$9,000.00	$8,514.50	$9,000.00	$9,000.00
SALARY	600.00	600.00	600.00	600.00	600.00
SOC SECURITY&MEDICARE	859.00	859.00	788.99	850.00	850.00
UNEMPLOYMENT COMP.	33.00	33.00	29.00	33.00	33.00
WORKERS COMPENSATION	46.00	46.00	46.00	43.00	43.00
RED BOOK COMPUTER SOFTWARE	-	-		850.00	850.00
CONFERENCE/DUES/MILEAGE	975.00	975.00	1,220.99	1,145.00	1,145.00
DEPUTY TOWN CLK SALARY	1,450.00	1,450.00	1,149.39	1,450.00	1,450.00
DOG LICENSE SUPPLIES	222.00	222.00	186.73	177.00	177.00
ELECTION MATERIALS	510.00	510.00	346.50	510.00	510.00
MOTOR VEHICLE SUPPLIES	1,015.00	215.00	246.75	247.00	117.00
NH PLANNING & LAND USE REGS	6.00	6.00	0.00	7.00	7.00
OFFICE SUPPLIES	257.00	257.00	250.63	348.00	348.00
POSTAGE	350.00	350.00	386.18	500.00	500.00
RESTORING OF DOCUMENTS	1,042.00	1,042.00	813.00	1,050.00	1,050.00
TELEPHONE	350.00	350.00	405.50	350.00	350.00
VITAL STATISTICS	50.00	50.00	50.00	50.00	50.00
TOTAL TOWN CLERK EXP.	**$17,015.00**	**$15,965.00**	**$15,034.16**	**$17,210.00**	**$17,080.00**
TOWN OFFICERS' EXPENSES					
TOWN OFFICIALS SALARY	$2,950.00	$5,650.00	$5,650.00	$5,650.00	$5,650.00
STAFF WAGES	50,560.00	50,782.00	46,655.49	53,050.00	53,050.00
SOC. SECURITY&MEDICARE	4,093.00	4,235.00	4,159.99	4,490.00	4,490.00
UNEMPLOYMENT COMP.	415.00	415.00	408.36	350.00	350.00
WORKERS COMPENSATION	630.00	631.00	542.00	550.00	550.00
DISABILITY INSURANCE	505.00	509.00	468.20	530.00	530.00

1998 BUDGET

PURPOSE OF APPROPRIATION	1997 DEPARTMENT REQUESTS	1997 APPROVED	1997 EXPENDED	1998 DEPARTMENT REQUESTS	1998 SELECTMEN'S REVISIONS
HEALTH INSURANCE	2,400.00	2,400.00	2,072.98	3,145.00	3,145.00
AUDITING SERVICES	5,400.00	5,400.00	5,075.00	4,000.00	4,000.00
COMPUTER EXPENSES	3,360.00	3,360.00	3,545.00	3,360.00	3,360.00
COMPUTER TRAINING	400.00	400.00	0.00	400.00	400.00
COPIER MAINTENANCE	800.00	800.00	742.50	800.00	800.00
DUES & SEMINARS	2,375.00	2,375.00	2,454.27	2,375.00	2,375.00
EQUIPMENT MAINTENANCE	252.00	252.00	246.00	250.00	250.00
LEGAL NOTICES & ADS	900.00	1,000.00	1,021.65	1,000.00	1,000.00
MICROFILMING	500.00	200.00	50.00	200.00	200.00
MILEAGE	200.00	100.00	111.29	100.00	100.00
MISCELLANEOUS	250.00	250.00	225.00	250.00	250.00
POSTAGE & BASE RENTAL	2,000.00	2,000.00	2,091.79	2,800.00	2,800.00
REGISTRY OF DEEDS	900.00	900.00	1,645.00	1,000.00	1,000.00
RSA'S	550.00	550.00	425.94	550.00	550.00
SUPPLIES - SELECTMEN'S	2,500.00	2,500.00	3,120.09	3,100.00	3,100.00
SUPPLIES - LAND USE	200.00	200.00	217.85	200.00	200.00
TAX MAP MAINTENANCE	650.00	650.00	761.25	775.00	775.00
TELEPHONE	900.00	900.00	858.96	900.00	900.00
TOWN REPORT	3,505.00	3,505.00	3,092.16	3,000.00	3,000.00
TRUST FUNDS - CLERICAL	400.00	400.00	400.00	400.00	400.00
TOTAL TOWN OFFICER'S EXP	**$87,595.00**	**$90,364.00**	**$86,040.77**	**$93,225.00**	**$93,225.00**
TREASURER EXPENSES					
SALARY	$2,000.00	$2,000.00	$2,000.00	$2,000.00	$2,000.00
SOC SECURITY& MEDICARE	169.00	169.00	156.83	169.00	169.00
UNEMPLOYMENT COMP.	4.00	4.00	4.00	4.00	4.00
WORKERS COMPENSATION	10.00	10.00	9.00	10.00	10.00
DEPUTY TREASURER	200.00	200.00	50.00	200.00	200.00
MISC (POSTAGE&MILEAGE)	250.00	250.00	178.41	250.00	250.00
OFFICE SUPPLIES	100.00	100.00	23.13	100.00	100.00
SEMINARS & TRAINING	100.00	100.00	25.00	100.00	100.00
TOTAL TREASURER EXPENSES	**$2,833.00**	**$2,833.00**	**$2,446.37**	**$2,833.00**	**$2,833.00**
WELFARE ASSISTANCE					

1998 BUDGET

PURPOSE OF APPROPRIATION	1997 DEPARTMENT REQUESTS	1997 APPROVED	1997 EXPENDED	1998 DEPARTMENT REQUESTS	1998 SELECTMEN'S REVISIONS
SALARY	$1,500.00	$1,500.00	$1,500.00	$1,500.00	$1,500.00
SOC SECURITY& MEDICARE	146.00	146.00	124.83	130.00	130.00
UNEMPLOYMENT COMP.	30.00	30.00	30.00	30.00	30.00
WORKERS COMPENSATION	120.00	120.00	119.00	120.00	120.00
DIRECT ASSISTANCE	12,500.00	12,500.00	9,698.09	12,500.00	12,500.00
MISCELLANEOUS	400.00	400.00	124.61	400.00	400.00
PAGERS	75.00	75.00	72.00	75.00	75.00
SORT CLOTHING-WAGES	400.00	400.00	131.65	200.00	200.00
TELEPHONE	475.00	475.00	371.94	475.00	475.00
TOTAL WELFARE ASSISTANCE	**$15,646.00**	**$15,646.00**	**$12,172.12**	**$15,430.00**	**$15,430.00**
ZONING BOARD ADJUSTMENT					
LEGAL NOTICES	$200.00	$200.00	$267.20	$200.00	$200.00
MICROFILMING	250.00	250.00	0.00	250.00	250.00
OFFICE SUPPLIES	40.00	40.00	0.00	40.00	40.00
POSTAGE	300.00	300.00	302.00	300.00	300.00
SEMINARS & REFERENCES	75.00	75.00	101.75	75.00	75.00
TOTAL ZONING BOARD EXP.	**$865.00**	**$865.00**	**$670.95**	**$865.00**	**$865.00**
AMBULANCE SERVICE	**$16,000.00**	**$16,000.00**	**$15,999.96**	**$16,000.00**	**$16,000.00**
CONTINGENCY FUND	**$2,378.00**	**$2,378.00**	**$250.00**	**$1,154.00**	**$1,154.00**
INSURANCE					
LIFE INSURANCE	$396.00	$396.00	$314.50	$396.00	$396.00
PROPERTY & LIABILITY	3,595.00	3,595.00	3,765.00	3,700.00	3,700.00
PUBLIC OFFICIAL LIAB.	500.00	500.00	500.00	500.00	500.00
WORKERS COMP.-AUDITED	200.00	200.00	0.00	200.00	200.00
TOTAL INSURANCE	**$4,691.00**	**$4,691.00**	**$4,579.50**	**$4,796.00**	**$4,796.00**
INTEREST ON TANS	**$5,000.00**	**$4,000.00**	**$0.00**	**$4,000.00**	**$4,000.00**
LEGAL EXPENSES	**$25,000.00**	**$25,000.00**	**$30,631.83**	**$25,000.00**	**$25,000.00**

1998 BUDGET

PURPOSE OF APPROPRIATION	1997 DEPARTMENT REQUESTS	1997 APPROVED	1997 EXPENDED	1998 DEPARTMENT REQUESTS	1998 SELECTMEN'S REVISIONS
PROPERTY APPRAISAL	$5,000.00	$5,000.00	$3,694.00	$5,000.00	$5,000.00
REGIONAL PLANNING COMM.	$2,295.00	$2,295.00	$2,295.00	$2,327.00	$2,327.00
STREET LIGHTING	$7,500.00	$7,500.00	$7,518.19	$7,800.00	$7,800.00
UNEMPLOYMENT COMP.-AUDITED	$200.00	$200.00	$166.48	$200.00	$200.00
**********					
GRAND TOTAL	*$967,136.00*	*$954,641.00*	*$888,821.35*	*$987,274.00*	*$988,000.00*

1998 WARRANT ARTICLES SUMMARY

	1997 PROPOSED	1997 APPROVED	1997 EXPENDED	1998 PROPOSED
COMMUNITY CENTER BOND	$0.00	$0 00	$0 00	$763,543.00
CAPITAL RESERVE-COMMUNITY CENTER BOND	-	-	-	150,000.00
RETIRED AND SENIOR VOLUNTEER PROGRAM	100.00	100.00	100.00	200.00
CHILD AND FAMILY SERVICES	500.00	500.00	500.00	500.00
ROCKINGHAM COUNTY NUTRITION	532.00	532.00	532.00	532.00
AREA HOMEMAKER HEALTH AIDE	1,400.00	1,400.00	1,400.00	1,400.00
ROCKINGHAM COUNTY CAP	2,616.00	2,616.00	2,616 00	2,901.00
LAMPREY HEALTH CARE	3,200.00	3,200.00	3,200 00	3,400.00
VISITING NURSE ASSOCIATION	4,772.00	4,772.00	4,772.00	4,772.00
MOORE PARK PLAYGROUND EQUIPMENT	-	-	-	5,000.00
TOWN CEMETERIES-PERPETUAL CARE	2,500.00	2,500.00	2,500.00	3,500.00
TRUSTEES OF THE FITTS MUSEUM	4,000.00	4,000.00	4,000.00	4,000.00
SMYTH PUBLIC LIBRARY-CAPITAL RESERVE	50,000.00	50,000.00	50,000.00	50,000.00
SMYTH PUBLIC LIBRARY-OPERATING	54,000.00	54,000 00	54,000.00	62,150.00
FIRE APPARATUS-CAPITAL RESERVE	40,000.00	-	-	50,000.00
VOLUNTEER FIREMEN'S ASSOCIATION	58,000.00	58,000.00	58,000.00	60,000.00
SPECIAL DETAILS/GRANT PROGRAMS	30,000.00	30,000.00	19,828.71	30,000.00
ROAD REPAIRS-HAZARD MITIGATION GRANT	-	-	-	4,500.00
BROWN ROAD RECONSTRUCTION	100,000.00	100,000.00	99,148.97	100,000.00
INCINERATOR MAINT. FUND REPLACEMENT	3,929.00	3,929.00	3,929.00	1,485.00
PLAYGROUND MAINTENANCE FUND	-	-	-	500.00
NHMA - POOLED ENERGY PLAN	-	-	-	1,500.00
ARCHITECTURAL SERVICE FEES-MULTIPURPOSE FAC.	50,000.00	50,000.00	37,563.31	-

1998 WARRANT ARTICLES SUMMARY

CAPITAL RESERVE-REVALUATION	15,000.00	-		-
TOTAL OF WARRANT ARTICLES	**420,549.00**	**365,549.00**	**342,089.99**	**1,299,883.00**
TOTAL OF BUDGET	**954,641.00**	**954,641.00**	**888,821.35**	**988,000.00**
GRAND TOTAL	**$1,375,190.00**	**$1,320,190.00**	**$1,230,911.34**	**$2,287,883.00**

Please note that the Community Center Bond and Community Center Capital Reserve are both included in the total proposed.

The Capital Reserve will only be voted on if the Bond Warrant Arti

SUMMARY INVENTORY OF VALUATION

	Acres	Valuation	Totals
VALUE OF LAND ONLY			
Current Use	9,620.78	$756,600	
Residential	8,599.99	65,076,777	
Commercial/Industrial	345.14	4,174,000	
TOTAL OF TAXABLE LAND			**$70,007,377**
VALUE OF BUILDINGS ONLY			
Residential		98,312,600	
Manufactured Housing		1,309,100	
Commercial/Industrial		5,414,550	
TOTAL OF TAXABLE BUILDINGS			**$105,036,250**
PUBLIC UTILITIES			
Electric			**$2,051,065**
VALUATION BEFORE EXEMPTIONS			**$177,094,692**
EXEMPTIONS			
Blind Exemption		$15,000.00	$15,000
Elderly Exemptions 77@			$2,181,600
TOTAL DOLLAR AMOUNT OF EXEMPTIONS			**$2,196,600**
Valuation			$177,094,692
Exemptions			-2,196,600
NET VALUATION ON WHICH THE TAX RATE IS COMPUTED			**$174,898,092**

ELDERLY EXEMPTION COUNT

36 at $20,000 each =	$720,000.00
15 at $30,000 each =	$450,000.00
26 at $40,000 each =	$1,040,000.00
Total Elderly Exemptions	**2,210,000.00**
Less Amount of exemptions over assessment	**$28,400.00**
Net Elderly Exemptions	**2,181,600.00**

BLIND EXEMPTION COUNT

1 at $15,000 each = **$15,000.00**

TAX CREDITS

Disabled Veteran	2 at $1,400 each =	$2,800.00
Veterans	197 at $ 100 each =	$19,650.00 * 1 @ 50%
Widow of Veteran	21 at $ 100 each =	$2,100.00
TOTAL		**24,550.00**

CURRENT USE REPORT

	Current Totals
Farm Land	518.59
Forest Land	7,876.29
Unproductive	574.47
Wet Land	651.43
TOTAL	**9,620.78**

TAX RATE COMPUTATION

PROOF OF RATE
TAX RATE $26.94/ $1000

Total Town Appropriation		$1,320,190
Less: Revenues		-878,523
Less: Shared Revenues		-7,553
Add: Overlay		+14,153
Add: War Service Credits		+24,550
Net Town Appropriation		$472,817
Approved Town Effort		**$472,817**
Municipal Tax Rate	**$2.70**	
Due to School		$4,088,324
Less: Shared Revenues		-50,169
Net School Appropriation		$4,038,155
Approved School Effort		**$4,038,155**
School Tax Rate	**$23.09**	
Due to County		$204,467
Less: Shared Revenues		-3,684
Net County Appropriation		$200,783
Approved County Effort		**$200,783**
County Tax Rate	**$1.15**	
Approved Town Effort		$472,817
Approved School Effort		+4,038,155
Approved County Effort		+200,783
PROPERTY TAXES TO BE RAISED		**$4,711,755**
Less War Service Credits		-24,550
PROPERTY TAX COMMITMENT		**$4,687,205**

Municipal Tax Rate	$2.70
School Tax Rate	+23.09
County Tax Rate	+1.15
TOTAL TAX RATE	**$26.94**

NET ASSESSED VALUATION: 174,898,092

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief. RSA 21-J:34.

Brien E. Brock, Chairman
Mark R. Hardy
Peter J. Onksen

DETAILED STATEMENT OF PAYMENTS

ANIMAL CONTROL

Candray Kennels	524.00
Charleston Office Supply	100.00
Compensation Funds of NH	203.00
Gulf South Medical	46.49
Mobile Comm	72.00
Rodier, Ray	663.10
Social Security & Medicare	283.89
UNH	200.00
United Packaging Corp.	115.96
Wages	3,708.00
TOTAL ANIMAL CONTROL EXPENSES	**$ 5,916.44**

BUILDING INSPECTION

Bell Atlantic	182.49
BOCA, International	345.00
Candia Lumber & Hardware	10.99
Caswell, Ronald	1,011.33
Compensation Funds of NH	821.00
National Certification Program	150.00
National Fire Protection	71.85
Network Services	1.49
Quill Corp.	47.91
Social Security & Medicare	757.06
Staples	47.60
Treasurer, NHBOA	25.00
Treasurer, State of NH	112.59
US Postal Service	76.89
Wages	9,897.09
Ziakas, Charles	44.95
TOTAL BUILDING INSPECTION EXPENSES	**$ 13,603.24**

CONSERVATION COMMISSION

Conservation Commission Fund	325.00
NH Assoc. of Conservation Comm.	175.00
TOTAL CONSERVATION COMMISSION	**$ 500.00**

ELECTION & REGISTRATION

Candia Lions Club	88.90
Compensation Funds of NH	9.00
Compensation Funds of NH	13.00
Election Admin. & Town Mtg. Wages	688.75
LHS Associates	380.00
Raymond Self Storage	714.15
Social Security & Medicare	106.86

Supervisors of Checklist Wages	903.00
Union Leader	41.71
US Postal Service	6.08
TOTAL ELECTION & REGISTRATION EXPENSES	**$ 2,951.45**

EMERGENCY MANAGEMENT

Mobile Comm	72.00
TOTAL EMERGENCY MANAGEMENT EXPENSES	**$ 72.00**

FORESTRY

Daves Small Engine Repair	350.00
Northern Hot Shots	684.80
US Forest Service	99.50
Wessons Mobil, Inc.	122.98
Wilson, Leonard	35.95
TOTAL FORESTRY EXPENSES	**$ 1,293.23**

HEALTH DEPARTMENT

Compensation Funds of NH	76.00
Salary	900.00
Social & Security & Medicare	68.84
TOTAL HEALTH DEPARTMENT	**$ 1,044.84**

HIGHWAY DEPARTMENT

Bell Atlantic	161.40
Blevens, Keith	934.00
Brock, Tony	30.00
Candia Lumber & Hardware	191.80
Cargill Inc.-Salt Division	22,870.71
Chappell Tractor	219.50
Chester Forest Products	500.00
Coastal Materials	370.99
Cohen Steel Supply	26.56
Compensation Funds of NH	281.00
Cooper & Sons	720.00
Cooper III, William	5,987.60
Critchett, Dwayn	8,857.80
D.C. Mobil	133.55
Deslongchamp, Daniel	10,656.00
Harry's Excavating	4,700.00
Howard, Russell	3,600.00
Lewis, Daniel	4,283.50
Lewis, Dennis	48,527.22
Manchester Sand & Gravel	1,422.16
Merriam-Graves	70.00
Moquin's Starter & Alternator	60.00
Network Services	1.07

New England Barricade	1,148.69
Pike Industries	63,197.85
RC Hazelton	3,610.84
Red Head Supply	1,744.32
RMS Excavating	240.00
Road Agent Wages	2,271.79
Rollins, Keith	4,566.50
Severino Trucking	19,328.80
Social Security & Medicare	172.72
Stevens, Bruce	10,093.55
Still's Power Equipment	399.95
Wessons Mobil	197.17
Work Safe	126.88
Young, Glenn T.	1,200.00
TOTAL HIGHWAY DEPARTMENT EXPENSES	**$222,903.92**

PARKS & RECREATION

MOORE PARK	
Candia Lumber & Hardware	340.80
Cleaning Person	456.56
CYAA	1,100.00
NHMA Property-Liability Trust	40.00
RECREATION	
Carano, Matthew	220.26
Compensation Funds of NH	272.00
Laliberte, Mark	249.35
Leavitt, Sandra	150.00
Ryder Student Transportation	925.00
Simpson, Patrick	147.99
Social Security & Medicare	344.28
Wages	4,500.00
Webster, Richard	250.00
Weeks, Allison	100.00
TOTAL PARKS & RECREATION EXPENSES	**$ 9,096.24**

PLANNING BOARD

Bell Atlantic	234.87
Neighborhood Publications	140.80
Network Services	4.84
New England Micrographics	50.00
NHMA	30.00
NHOSP-Planning Conference	30.00
Rockingham Planning Commission	10.00
So. New Hampshire Planning	91.50
US Postal Service	145.49
TOTAL PLANNING BOARD EXPENSES	**$ 737.50**

POLICE DEPARTMENT

Award Specialists	37.20
Bartis, Gary	727.09
Battery Network	245.52
Bell Atlantic	4,028.47
Bell Atlantic Nynex Mobile	271.84
Brock, Tony	7.00
Burke, William	232.52
C&B Electronics	115.74
Candia House of Pizza	32.36
Candia Lumber & Hardware	61.26
Cellular One	483.57
Charleston Office Supply	548.50
CMI, Inc.	52.61
Compensation Funds of NH	8,189.00
Computers Etc.	638.50
D.C. Mobil	8.47
Davis & Towle Insurance	1,227.28
Elliot Hospital	30.00
Ellis Trucking	2,890.40
Emergency Warning Systems	1,199.40
Gall's Inc.	142.66
Getty Mart	13.34
Granite State Stamps	131.55
Greater Boston Police Council	300.00
Health Insurance Trust	9,402.98
Irwin Motors	19,800.00
Jacques Personnel	2,505.00
Kiley, Paula	21.34
Kmart	46.52
Lamprey Health Care	346.50
Lazott, Richard	25.00
McPherson, Tom	51.00
Merchant, Karen	42.65
Merrimack Valley Business Machines	164.00
Michie	567.91
Mobile Comm	389.89
Neighborhood Publications	112.63
Neptune	3,350.25
Network Services	120.20
New England Fire Equipment	180.30
NH Assoc. of Chiefs of Police	125.00
NH Dept. of Transportation	6,089.44
NH Retirement System	4,215.86
NHMA Property-Liability	13,181.00
Pelmac Industries	432.76
Perfecta Camera	305.26
Pizza By George	158.11
Pomeroy, Kerry	130.20
Psychological Resources	249.00

R&R Communications	1,541.02
Reliable	822.08
Rite Aid Pharmacy	235.72
Ritz Camera	224.00
Rockingham County Attorney	3,589.00
Rockingham County Chiefs of Police	10.00
Rodier, Ray	84.00
Rollston, Christopher	316.20
Sargent-Sowell Co.	30.37
Sarra Signs	295.00
Sartell, James	6.20
Seacoast Business Machines	247.50
Sigarms	52.50
Sirchie Finger Print Lab	68.87
Smith, Eric	12.40
Social Security & Medicare	5,539.32
Soucy, William	46.75
Staples	216.75
Sullivan Tire	1,375.52
T&J Donuts, Inc.	67.16
Tee's Plus Screen Printing	142.37
Treadway Graphics	2,257.11
Treasurer, State of NH	496.21
Union Leader	363.05
US Postal Service	308.23
Wages	178,513.61
Wessons Mobil	60.09
Wolf Firearms & Range	964.50
TOTAL POLICE DEPARTMENT EXPENSES	**$281,512.61**

SOLID WASTE DEPARTMENT

AMRO Environmental Lab	721.50
Astro Waste Services	1,500.00
B-B Chain	1,217.42
Beauregard Equipment	35.65
Bell Atlantic	190.52
Benz Electric	895.95
Bete Fog Nozzle	355.66
Blevens, Keith	1,187.66
Brock, Tony	84.25
Candia Lumber & Hardware	783.57
Casella Waste	3,150.33
CD Boilerworks	192.92
Chappell Tractor Sales	195.18
Compensation Funds of NH	4,273.00
Crawford, Charlie	310.00
D.C. Mobil	693.37
Davis & Towle	660.36
Eastern Analytical	1,168.50
Eastern Propane	5,919.86
F&S Transit Mix	73.00

Felix Chemical Toilets	660.00
Garfield, David	40.00
GCR Manchester	952.00
Health Insurance Trust	5,764.68
Home Depot	441.48
Honeywell Protection Services	297.00
J. Schwartz Motor Trans.	1,562.30
Jewell Resources	4,266.79
Kmart	446.99
Lazott, Richard	64.73
Maine Refractory	100.00
Network Services	3.96
NH Dept. of Environmental Services	299.97
NHMA Property-Liability	131.00
North Country Environmental	6,512.23
Northeast Mechanical	158.04
Northeast Resource Recovery	355.74
Northern Safety	82.53
Pinard Waste	26,914.90
Poland Spring	142.60
PSNH	2,073.50
Social Security & Medicare	4,566.45
Stevens, Bruce	168.00
Sysyn, Kenneth	230.00
Treasurer, State of NH	150.00
Wages	59,689.66
Webber Energy Fuels	666.08
Wessons Mobil	468.40
TOTAL SOLID WASTE DISPOSAL EXPENSES	**$140,817.73**

TAX COLLECTOR

Tax Collectors' Salary	1,400.00
Deputy Tax Collector Salary	251.25
Landmark Information Services	1,957.00
Tax Collectors' Fees	3,492.00
Social Security & Medicare	369.43
Compensation Funds of NH	26.00
Bell Atlantic	198.67
Network Services	7.89
NH Tax Collector's Assoc.	35.00
NHTCA/NHCTCA Joint Conference	245.00
Red Jacket Mountain View	260.04
Staples	37.23
Town Hall Press	74.68
US Postal Service	2,060.44
GEM Forms	855.05
TOTAL TAX COLLECTOR EXPENSES	**$ 11,269.68**

TOWN BUILDING

Advanced Maintenance Products	63.69
Bell Atlantic	281.16
Candia Lumber & Hardware	229.39
Carl's Septic	247.00
CED-Twin State Electric	78.79
Custodial Wages	3,521.72
D.M. Lewis Landscaping	320.00
Doyon, Armand	19.04
Eastern Propane	1,637.58
Gendron, Michael	170.30
Groundskeeping Wages	1,128.65
Home Depot	149.19
Maintenance Wages	1,105.85
New England Fire Equipment	41.30
PSNH	5,629.34
Seamans Supply	374.21
Swain Plumbing & Heating	605.93
TOTAL TOWN BUILDING EXPENSES	**$ 15,603.14**

TOWN CLERK

Bell Atlantic	388.89
Brown's River Bindery	813.00
Charleston Office Supply	44.50
Compensation Funds of NH	75.00
Deputy Salary	1,149.39
Dupere, Christine	625.93
Fees	8,514.50
LHS Associates	302.00
National Market Reports	222.00
Network Services	16.61
New England Assoc. of City/Town Clerks	25.00
NH City and Town Clerk's Assoc.	20.00
NHCTCA	80.00
NHMA	30.00
NHTCA/NHCTCA Joint Conference	50.00
Red Jacket Mountain View	390.06
Reliable	147.30
So. NH Planning	6.25
Social Security & Medicare	788.99
Staples	57.70
Town Clerk's Salary	600.00
Treasurer, State of NH	64.13
Trend Business Forms	186.73
US Postal Service	386.18
Vital Statistics Salary	50.00
TOTAL TOWN CLERK EXPENSES	**$ 15,034.16**

TOWN OFFICERS'

Advance Tronix	185.00
AIA New Hampshire	4.40
American Heart Assoc.	50.00
Baybank NH	50.00
Bell Atlantic	825.97
Benefit Strategies	500.00
Business Data Solutions	3,432.00
Candia Lumber	5.84
Career Track Seminar	79.00
Compensation Funds of NH	950.36
Crown Trophy	80.00
Crystal Orchid Florist	37.00
Davis & Towle	468.20
Doyon, Armand	80.04
Electronic & Conventional Printing	201.12
Emerson, Carolyn	18.94
Granite State Stamps	61.65
Grant's for Cities & Towns	142.89
HA Holt Flags	127.79
Hammerstrom, Aline	16.12
Health Insurance-Cash Out	2,072.98
Mara, Kristin	20.46
Merrimack Valley Business Machines	246.00
Michie	425.94
Min-A-Print	3,092.16
Minolta Business Systems	242.39
National Business Institute	159.00
Neighborhood Publications	407.80
Network Services	32.99
New England Micrographics	50.00
NH Association of Assessing	20.00
NH Municipal Secretaries	30.00
NHGFOA	25.00
NHMA	1,378.38
Pitney Bowes	949.14
Plodzik & Sanderson	5,075.00
Quill Corporation	9.34
Reliable	653.85
Richter, Arlene	9.00
Rockingham County Registry of Deeds	1,645.00
Ross Express	79.61
RSL Layout & Design	761.25
Safeguard Business Systems	1,026.75
Seward, Elaine	400.00
So. New Hampshire Planning	6.25
Social Security & Medicare	4,159.99
Staples	801.82
Town Hall Press	55.64
Town Official's Salaries	5,650.00
Treasurer, State of NH	741.50

Union Leader	613.85
US Postal Service	1,227.87
Wages	46,655.49
TOTAL TOWN OFFICERS' EXPENSES	**$ 86,040.77**

TREASURER EXPENSES

Compensation Funds of NH	13.00
Deputy Treasurer Salary	50.00
NHGFOA	25.00
Reliable	13.14
Social Security & Medicare	156.83
Stevens, Cheryl	180.40
Treasurer's Salary	2,000.00
US Postal Service	8.00
TOTAL TREASURER EXPENSES	**$ 2,446.37**

WELFARE ADMINISTRATION

Bell Atlantic	368.83
Compensation Funds of NH	149.00
Direct Assistance	9,698.09
Mobile Comm	72.00
Network Services	3.11
NH Local Welfare Admin	25.00
Quill Corp.	23.56
Rauley Prints	27.00
Reliable	32.48
Salary	1,500.00
Social Security & Medicare	124.83
Sorting Clothing Wages	131.65
Treasurer, State of NH	5.27
US Postal Service	11.30
TOTAL WELFARE ADMINISTRATION EXPENSES	**$ 12,172.12**

ZONING BOARD

Neighborhood Publications	267.20
NH Office of State Planning	40.00
NHOSP-Planning Conference	18.00
So. New Hampshire Planning	43.75
US Postal Service	302.00
TOTAL ZONING BOARD EXPENSES	**$ 670.95**
AMBULANCE SERVICE - American Medical Response	**$ 15,999.96**

CONTINGENCY FUND

Boy Scouts, Troop 120	200.00
Onksen, Peter	50.00

TOTAL CONTINGENCY FUND EXPENSES	**$ 250.00**
INSURANCE	
Compensation Funds of NH	166.48
First Colony Life	104.50
Health Insurance Trust	210.00
NHMA Property-Liability	4,265.00
TOTAL INSURANCE EXPENSES	**$ 4,745.98**
LEGAL EXPENSES - Upton, Sanders & Smith	**30,631.83**
PROPERTY APPRAISAL - Thomas Welch	**$ 3,694.00**
REGIONAL PLANNING COMMISSION - So. New Hampshire Planning	**2,295.00**
STREET LIGHTING - Public Service	**$ 7,518.19**
GRAND TOTAL	**$888,821.35**

DETAILED STATEMENT OF WARRANT ARTICLE DISBURSEMENTS

Retired and Senior Volunteer Program	$ 100.00
Rockingham County Nutrition Program	$ 532.00
Child and Family Services	$ 500.00
Area Homemaker Health Aide	$ 1,400.00
Lamprey Health Care	$ 3,200.00
Rockingham Community Action	$ 2,616.00
Visiting Nurses Association	$ 4,772.00
Superintendent of Cemeteries	$ 2,500.00
Fitts Museum	$ 4,000.00
Smyth Public Library- Capital Reserve	$ 50,000.00
Smyth Public Library- Operating	$ 54,000.00
Candia Volunteer Fireman's Assoc.- Fire Suppression	$ 58,000.00
Incinerator Maintenance Fund	$ 3,929.00
Special Details	$ 19,828.71
Community Center	
H.L.Turner Group	36,228.31
Bag Land Consultants	435.00
Miller Engineering	900.00
TOTAL COMMUNITY CENTER	**$ 37,563.31**
Brown Road Reconstruction	
RMS Excavating	4,884.75
Danabry Construction	12,754.00
Harry's Excavating	18,561.00
Lewis, Daniel	5,060.00
Stevens, Bruce	11,009.80
Lewis, Dennis	12,281.70
Scituate Concrete Pipe	1,543.20
Critchett, Dwayn	198.60
Rollins, Keith	2,502.50
Severino Trucking	600.00
RC Hazelton	3,500.00
Pike Industries	19,790.43
Candia Lumber & Hardware	12.99
JAF Industries	5,375.00
Blastech Corp.	250.00
Red Head Supply	825.00
TOTAL BROWN ROAD RECONSTRUCTION	**$ 99,148.97**
GRAND TOTAL DISBURSEMENTS	**$342,089.99**

SOURCES OF REVENUE

	1997 Revised Est. Revenue	1997 Actual Revenue	1998 Estimated Revenue
TAXES			
Land Use Change Tax	$8,100.00	$16,373.00	$500.00
Yield Tax	$19,100.00	$25,043.00	$10,000.00
Payment in Lieu of Taxes	$741.00	$741.00	0.00
Int. & Penalties on Taxes	$78,000.00	$85,811.33	$90,000.00
LICENSES, PERMITS & FEES			
Motor Vehicle Fees	$340,000.00	$412,643.00	$400,000.00
Bad Checks Recovered-Prior Year		$73.00	
Other Permits & Fees			
Bad Check Fees		525.00	
Building Permits		11,128.02	
Current Use Applications		108.00	
Dog License Fees		3,346.00	
Dog License Fines		1,026.00	
Driveway Permits		525.00	
Filing Fees		4.00	
Junkyard License		25.00	
Pistol Permits		250.00	
Planning Board Revenue		1,569.51	
ZBA Fees		897.16	
Total Other	$11,500.00	$19,403.69	$18,000.00
FROM FEDERAL GOVERNMENT			
COPS Fast Grant	$19,165.00	$21,457.96	$19,165.00
FEMA - Rain Storm	0.00	$997.00	0.00
FROM STATE			
Shared Revenue Grant (Town Portion)	$19,599.00	$27,069.05	$19,000.00
Meals & Rooms Tax	$39,460.00	39,503.04	$35,000.00
Highway Block Grant	$78,008.00	$79,008.10	$79,000.00
State & Federal Forest	$406.00	$405.99	$400.00
Radar Grant	$625.00	$624.78	$750.00
Candia Youth Alcohol Grant	0.00	$832.48	$860.00
DARE Reimbursement Grant	1,275.00	$2,156.72	$1,500.00
Used Oil Recycling Grant	0.00	$2,500.00	0.00
Hazard Mitigation Grant	0.00	0.00	$4,500.00

INCOME FROM DEPARTMENTS			
Accident Reports		832.16	
Miscellaneous		506.01	
Photocopies		288.50	
Police Officer Contracts		3,344.00	
Property Index		170.00	
Recycling Income		15,168.90	
Ski Program		2,520.00	
Special Detail		21,005.50	
Subdivision & Site Plan Regulations		60.00	
Summer Recreation Fees		1,255.00	
Tax Maps		92.00	
Voter Checklist		25.00	
Witness Fees		1,804.56	
Zoning Ord.&Master Plan		168.00	
Total Dept. Income	$43,000.00	$47,239.63	$46,000.00
MISCELLANEOUS REVENUES			
Cable TV Franchise Tax	$4,407.00	$6,742.98	$7,000.00
Fines From The Court	$580.00	$924.36	0.00
Insurance Dividends	$18,677.00	$20,942.90	$20,000.00
Interest on Investments	$47,000.00	$60,427.67	$50,000.00
Sale of Town Property	$4,910.00	$8,586.00	0.00
Welfare Reimbursements	$0.00	$50.00	0.00
INTERFUND TRANSFERS IN			
Moore Highway Fund	$12,000.00	$14,251.83	$14,000.00
LONG-TERM BONDS	$0.00	$0.00	$832,500.00
FUND BALANCE USED TO REDUCE TAXES			
	$130,970.00	$130,970.00	$100,000.00
TOTAL REVENUES	**$878,523.00**	**$1,024,778.51**	**$1,748,175.00**

*This information was taken from forms MS4 and MS6. A full copy of these reports may be obtained from the Selectmen's Office.

ANNUAL TOWN FINANCIAL REPORT
For the Year Ending December 31, 1997

REVENUES

TAXES	
Property Taxes	$4,683,584.00
Land Use Change Taxes	16,373.00
Yield Taxes	25,043.00
Payments in lieu of Taxes	741.00
Interest and Penalties on Delinquent Taxes	85,811.33
TOTAL	**$4,811,552.33**
LICENSES AND PERMITS	
Motor Vehicle Permit Fees	$412,716.00
Building & Driveway Permits	11,653.02
Other Licenses, Permits, and Fees	7,750.67
TOTAL	**$432,119.69**
FROM THE FEDERAL GOVERNMENT	
COPS Fast Grant	$21,457.96
FEMA- Rain Storm	997.00
TOTAL	**$22,454.96**
FROM THE STATE OF NEW HAMPSHIRE	
DARE Reimbursement Grant	$2,156.72
Highway Block Grant	79,008.10
Radar Grant	624.78
Rooms & Meals Tax	39,503.04
Shared Revenue Block Grant	80,922.05
State Forest Land Reimbursement	405.99
Used Oil Recycling Grant	2,500.00
Youth Alcohol Grant	832.48
TOTAL	**$205,953.16**
INCOME FROM DEPARTMENTS	**$47,239.63**
MISCELLANEOUS REVENUES - ALL FUNDS	
Cable TV Franchise Tax	$6,742.98
Fines & Forfeits	924.36
Insurance Dividends and Reimbursements	20,942.90
Interest on Investments	60,427.67
Sale of Town Property	8,586.00
Welfare Lien Revenue	50.00
TOTAL	**$97,673.91**
TRANSFERS FROM TRUST FUNDS	**$14,251.83**

TOTAL REVENUES FROM ALL SOURCES	$5,631,245.51
UNRESERVED FUND BALANCE JANUARY 1, 1997	+$205,869.40
RESERVE FOR ENCUMBRANCES JANUARY 1, 1997	+18,259.31
GRAND TOTAL	$5,855,374.22

EXPENDITURES

GENERAL GOVERNMENT	
Executive	$82,566.27
Election, Registration and Vital Statistics	17,985.61
Financial Administration	18,791.05
Revaluation of Property	3,694.00
Legal Expense	30,631.83
Planning and Zoning	4,408.45
General Government Building	15,603.14
Cemeteries	2,500.00
Insurance & Unemployment Comp.	4,745.98
Advertising & Regional Association	2,295.00
Contingency Fund	250.00
TOTAL	**$183,471.33**
PUBLIC SAFETY	
Police	$301,500.28
Ambulance	15,999.96
Fire	59,293.23
Building Inspection	13,653.24
Emergency Management	72.00
TOTAL	**$390,518.71**
HIGHWAYS AND STREETS	
Administration	$2,887.98
Highways & Streets	221,815.94
Street Lighting	7,518.19
TOTAL	**$232,222.11**
SANITATION	
Solid Waste Disposal	**$144,802.73**
HEALTH	
Administration	$1,044.84
Animal Control	5,916.44
Health Agencies and Hospitals	9,972.00
TOTAL	**$16,933.28**
WELFARE	
Administration	$2,474.03
Direct Assistance	9,698.09
Outside Agency Payments	3,148.00
TOTAL	**$15,320.12**
CULTURE AND RECREATION	
Parks and Recreation	$2,977.36
Library	54,000.00
Other Culture and Recreation	11,158.88
TOTAL	**$68,136.24**
CONSERVATION	
Administration	**$500.00**

CAPITAL OUTLAY	
Land and Improvements	$1,901.00
Buildings	37,563.31
Improvements other than buildings	99,148.97
TOTAL	**$138,613.28**
INTERFUND OPERATING TRANSFERS OUT	
Transfers to Capital Reserve Funds	**$55,084.85**
Transfers to Trust Funds	**$3,929.00**
PAYMENTS TO OTHER GOVERNMENTS	
Taxes paid to county	$204,467.00
Taxes paid to School District	4,088,324.00
TOTAL	**$4,292,791.00**
TOTAL EXPENDITURES	**$5,542,322.65**
FUND BALANCE DECEMBER 31, 1997	**+$277,100.88**
1998 RESERVE FOR ENCUMBRANCES	**+$35,950.69**
GRAND TOTAL	**$5,855,374.22**

RECONCILIATION OF SCHOOL DISTRICT LIABILITY

Liability at the beginning of the year	$2,018,705.00
ADD: Assessment for the current year	+4,088,324.00
Total liability within current year	$6,107,029.00
SUBTRACT: Payments made during year	-4,286,390.00
Liability at the end of the year	$1,820,639.00

GENERAL FUND BALANCE SHEET
As of December 31, 1997

CURRENT ASSETS	Beginning of Year	End of Year
Cash and Equivalents	$1,631,323.78	$1,213,925.20
Investments	70,376.84	439,389.65
Taxes Receivable	200,622.47	269,593.11
Tax Liens Receivable	369,061.05	247,386.96
Accounts Receivable	14,133.20	17,301.26
Due From Other Funds	2,195.77	2,397.63
Other Current Assets	30,797.90	99,547.03
Tax Deeded Property	0.00	12,710.85
TOTAL ASSETS	**$2,318,511.01**	**$2,302,251.69**

LIABILITIES AND FUND EQUITY

CURRENT LIABILITIES		
Warrants and Accounts Payable	$21,450.03	$43,252.44
Due to Other Governments	21,750.23	23,292.23
Due to School District	2,018,705.00	1,820,639.00
Other Payables	32,477.04	102,016.45
TOTAL LIABILITIES	**$2,094,382.30**	**$1,989,200.12**
FUND EQUITY		
Reserve for Encumbrances	$18,259.31	$35,950.69
Unreserved Fund Balance	205,869.40	277,100.88
TOTAL FUND EQUITY	**$224,128.71**	**$313,051.57**
TOTAL LIABILITIES	$2,094,382.30	$1,989,200.12
TOTAL FUND EQUITY	224,128.71	313,051.57
	$2,318,511.01	**$2,302,251.69**

*This information was taken from form MS5. The actual report may be obtained from the Selectmen's Office. **Beginning of year balances have been changed to reflect that of the 1996 audit.

SCHEDULE OF TOWN PROPERTY

Town Office Building & Moore Park, Land & Buildings	$685,500
Town Office Furniture & Equipment	150,000
Town Vehicles	65,880
Moore Elementary School, Land & Building	2,368,100
Fitts Museum	87,750
Fitts Museum Contents	100,000
Recycling Center Land & Building	88,500
Recycling Center Contents & Equipment	68,900
Highway Department Equipment	15,700
Land, Brown Road, 13.9 acres	56,800
Land, Brown Road, .09 acres	6,400
Land, Chester Road, .37 acres	6,150
Land, Chester Turnpike, .25 acres	5,600
Land, Off Chester Turnpike, 25 acres	15,250
Land, Corner of Chester Tpk. & Donovan Rd., .21 acres	6,650
Land, Deerfield Road, .30 acres	1,350
Land, Depot Road, .95 acres	850
Land, Donovan Road, 4.6 acres	3,700
Land, Flint Road, 64 acres	111,900
Land, Fogarty Road, 13.5 acres	15,250
Land, Fogarty Road, 11.6 acres	6,800
Land, Green Road, 3.2 acres	16,500
Land, Hemlock Drive, 12.75 acres	26,800
Land, High Street, 1 acre (Taken through Tax Deed in 1997)	1,450
Land, 55 High Street, 9.14 acres	60,150
Land, New Boston Road, 29 acres	37,300
Land, New Boston Road, 19 acres	17,150
Land, New Boston Road, 15 acres	28,250
Land, New Boston Road, 1.3 acres	18,050
Land, New Boston Road, 14.3 acres	26,700
Land, North Road, 16 acres	53,700
Land, Old Deerfield Road, .37 acres	14,300
Land, Old Mill Road, .08 acres	3,500
Land and Building, 291 Raymond Road, 3.38 acres (Taken through Tax Deed in 1997)	189,200
Land, Raymond Road, 11.02 acres	5,600
Land, Raymond Road, 1 acre	16,900
Land, Raymond Road, .12 acres	5,750
Land, Off Tower Hill Road, 51 acres	42,050
Land, Old Route 101	9,900
Total:	**$4,440,280**

Note: The Town also owns Hill Cemetery, Deerfield Road Cemetery, Critchett Road Cemetery, Bean Island Road Cemetery, Depot Road Cemetery, and the Holbrook Cemetery.

BOARD OF SELECTMEN REPORT

My, where does the time go. It seems like it was only a moment ago when Peter was writing this report-a year ago.

This has been a year that has seen a lot of personnel changes and we have been busy with hiring replacements. First, with the hiring of a new Police Chief, which was completed by appointing Officer McPherson to Chief. The board is happy to report the transition has gone well.

We then had the task of replacing the Selectmen's Secretary. Shortly after its completion, the person was called back to active duty. The Board has just recently refilled the position.

The greatest challenge of all this year has been to keep a fully staffed police department. We have seen many officers leave to other departments - for reasons mostly concerning pay and benefits. Thanks to Chief McPherson and the office staff, we have managed to maintain 24 hour coverage and have replaced personnel. What the Board of Selectmen and Chief have been working on, as of late, is wage and benefit changes that may be more competitive with surrounding cities and towns, hoping to keep good quality personnel.

This year also brings to completion, Phase 2 of Brown Road and those who travel it daily are most pleased. The Board has included a $100,000 warrant article for the final phase of Brown Road and look forward to your support at Town Meeting.

The Candia Community Facility Planning Committee has been very busy this year and I want to thank Selectmen Peter Onksen for taking on the task of Chairmanship of that committee and all those individuals who serve with him. A designer has been contracted to design the facility for the purpose of a warrant article. We look forward to your support.

Phase One of the playground at Moore Park was completed this year with Phase Two underway. The Board would like to thank the Playground Action Corps for all there efforts and for working with the Board of Selectmen on relocating the Basketball Court to an alternative site at Moore Park.

As we came to a close of 1997 and budget time for 1998, computer upgrades and software were a great concern for the Town Clerk. In our budget discussions with the Town Clerk, the Board agreed to purchase the Red Book Software package and to purchase an additional computer to allow two windows to serve the public as the same time. (May this be a welcome relief to those end-of-the-month long lines!)

On behalf of the Board of Selectmen, I would like to thank all the office staff and other employees, appointed personnel, and elected officials for another great year. My personal thanks goes to Peter Onksen and Mark Hardy for making this year most enjoyable and productive as well as, sometimes, humorous.

Brien E. Brock, Chairman
Board of Selectmen

REPORT OF THE BUILDING INSPECTOR CODE ENFORCEMENT OFFICER

During 1997 the Building Department issued 105 permits, with the single family homes taking the largest share of the count. During the past two years we issued 15 and 16 permits each year for new homes. This year that figure almost doubled. The breakdown of the permits are as follows:

27 for new homes,
13 for additions,
2 for commercial additions,
8 for barns and garages,
16 for utility sheds,
3 for pools,
16 for electrical upgrades,
1 tower,
4 for remodeling,
1 for foundation only,
7 for decks,
6 for miscellaneous items, and
1 permit to cover 24 individual services.

The biggest single issue in code enforcement was again junk cars. This year the Town went down Raymond Road in an attempt to clean it up, to this date we are still working with the last individual. This is something that we all are aware of, the law clearly states that one can only have 1 unregistered vehicle. I really hope that the people will understand this and not continue to do otherwise.

The Building Department is always ready to help the towns people in whatever way possible, whether it just be a question or help in solving a problem. If we don't have an answer we will get one.

I'd like to see the Town's people again think of adopting a modern day building code for their town, this would truly be beneficial to all in more ways than one, and make it easier for all. If there are any questions or concerns about this take a minute and call, I'll be happy to discuss it with anyone. The Building Department looks forward to another busy year, and would like to thank Candia residents, and contractors for their support and cooperation.

Ronald Caswell
Building Inspector
Code Enforcement Officer

REPORT OF THE CANDIA VOLUNTEER FIRE DEPARTMENT AND RESCUE

The Candia Volunteer Fire Department and Rescue responded to 225 calls in 1997. These responses are broken down as follows: 110 Emergency Medical Service Calls, 33 Motor Vehicle Accidents (Note: EMS services were also provided or refused at most motor vehicle accidents.), 17 Fire Alarm Activation's, 10 Mutual Aid, 10 Good Intent, 9 Motor Vehicle Fires, 8 Wires Fires, 5 Structure Fires, 5 Assist the Public, 4 Smoke Investigations, 4 Chimney Fires, 4 Haz Mat Calls, 3 Grass/Brush Fires, 2 Smoke/CO Detector Activation's, 1 Search and Rescue.

The Fire Department is proud to announce that one member successfully completed his Registered EMT-Paramedic Level and two members successfully completed their Registered EMT, Basic Level. This brings our medical staff up to 3 Paramedic, 2 Intermediate and 8 Basic Level EMT's along with 4 First Responders.

The Fire Department now has 28 Certified Firefighters on staff with plans to enroll several more in the coming year. The Officers and Members wish to express our heartfelt thanks for the support shown use by the citizens of the Town of Candia throughout the previous year and we look forward to serving you in 1998 and into the future. We ask that you support us in our budget warrant article and our request to appropriate monies for the Capitol Reserve Fund for future Fire Apparatus and Equipment purchases at this years Town Meeting.

The Fire Department also added a new member to our Fire Prevention staff in "Sparky" the Fire Dog. "Sparky" was a tremendous success with kids and adults alike during our Fire Prevention Week programs. If any organization would like to have a Fire Prevention visit from "Sparky" please contact the duty officer as outlined below.

The fire station is most always manned on Sunday mornings from nine to noon. During this time we perform our normal truck and building maintenance for the week. The department encourages people to stop by and visit, talk with the members and look over the building and apparatus. We are very proud of what we have, the complex and equipment is there to serve you and we enjoy showing it off to Candia citizens and friends of the department. If any person or group would like to schedule a visit when no one is normally there, please contact the duty Officer and we will get back to you and accommodate your request.

The Officers and Members of the Fire Department and Rescue wish to express our sincere thanks to the Candia Volunteer Firemen's Ladies Auxiliary for their valued support in the past year.

The Candia Volunteer Fire Department and Rescue is available to serve you in matters of fire prevention and safety, the issuance of burn permits and regulations. The Fire Department continues to maintain a voice mail type pager carried by a weekly Duty Officer. The toll-free telephone number is 771-8942 and will be responded to evenings during the work week and all weekends, Friday night through Sunday night.

Yours in Fire Prevention:

Leonard Wilson, Fire Chief
Denise Wilson, President

CANDIA VOLUNTEER FIRE DEPARTMENT
FINANCIAL REPORT

	97 BUDGET	97 EXPENSES	98 BUDGET
ADMINISTRATION	$ 1,500.00	$ 2,632.00	$ 2,000.00
BUILDING FUEL	1,200.00	1,054.30	1,200.00
BUILDING MAINTENANCE	3,000.00	3,131.25	1,500.00
COMMUNICATIONS EQUIP	1,500.00	4,418.00	2,500.00
COMMUNICATIONS MAINT	1,200.00	1,281.00	1,300.00
ELECTRIC	2,700.00	2,278.00	2,500.00
EMS EQUIPMENT	2,000.00	2,784.34	3,300.00
EMS EQUIP MAINTENANCE	1,000.00	33.00	1,000.00
FIREFIGHTING EQUIP	2,000.00	2,078.20	3,000.00
FIRE EQUIP MAINTENANCE	1,300.00	1,315.13	1,100.00
INSURANCE	21,500.00	20,935.00	20,500.00
PROTECTIVE CLOTHING	6,300.00	5,933.82	7,300.00
TELEPHONE	2,000.00	1,673.46	1,600.00
TRAINING - FIRE/EMS	4,300.00	2,321.82	5,000.00
TRUCK FUEL	1,500.00	466.66	1,200.00
TRUCK MAINTENANCE	4,000.00	6,162.04	4,000.00
WATER SUPPLY	1,000.00	00.00	1,000.00
BUDGET TOTALS	**$58,000.00**	**$58,498.02**	**$60,000.00**

TAX COLLECTOR'S REPORT YEAR ENDING 1997

1996 TAXES TO LIEN

On April 30, 1997, liens were placed on eighty-one properties with delinquent tax from 1996 The total lien amount of **$172,933.78** represents a tax base amount of $157,582.63 and $15,351 15 in interest and costs that had accrued up to that date.

1996 DEEDED PROPERTIES

In accordance with NH RSA 80:76, the following properties were deeded to the town on July 8, 1997.

MAP/LOT	OWNER	ADDRESS	DESCRIPTION	WRITE-OFF
404-088-10B	Baker, John	843 High St. 10B	building only	$ 2,578.49
409-131	Boucher, Richard	291 Raymond Road	land & buildings	17,566.92
404-068	Caron, Paul	High Street	land only	249.79
414-097	Perry, Anthony	19 Lane Road	land & buildings	15,708.75
409-106	Raymond, Wilfred	188 Raymond Road	land & buildings	6,673.95
TOTAL				**$ 42,799.90**

In accordance with New Hampshire bankruptcy laws, the following properties were ineligible for deeding in 1997 due to their bankruptcy status at that time.

404-088-15A	Drop Anchor Realty Trust
408-077	Drop Anchor Realty Trust
410-148	Drop Anchor Realty Trust
406-198	Goff Chevrolet, Inc
408-198	Goff Chevrolet, Inc.
413-115	Newhook, Charles T. Jr. & Rebecca

FEES AND SALARY RECEIVED

FEES	Notice of Impending Lien	$ 1,638.00
	Execution of Lien	1,020.00
	Notice of Impending Deed	330.00
	Execution of Deed	50.00
	Filing Redemptions	834.00
SALARY	three quarters	1,050.00
	one quarter to former Tax Collector	350.00
TOTAL		**$ 5,272.00**

Thanks, to my deputy, Mabel Brock, and the town's financial whiz, Carolyn Emerson, for their assistance throughout the year. Their knowledge and experience helped me to understand the complexities of tax and accounting procedures during my first year in office.

Tax Collector
Judy Lacombe

TAX COLLECTOR'S FINANCIAL REPORT YEAR ENDING 1997

	97 Prop. Tax	97 C.U. Tax	97 Yield Tax	97 Int.	96 Prop. Tax	96 Int./Cost	96 Liened Tax	Subtotal
Beg. Balance 1/1/97					332,183.38		172,933.78	505,117.16
Comm. to Collector	4,693,202.00	17,373.00	25,043.00		[215403.98]		[511.76]	4,735,618.00
Tax Abatements	-17,434.00				-6,057.00		-1,370.31	-24,861.31
Deeded to Town	-4,996.00						-11234.05	-16,230.05
Interest Abatements	[63.23]				[513.60]			[576.83]
Remit to Treasurer	-4,295,411.18	-16,015.00	-22,759.00	[-3583.16]	-339,156.38	[-27993.69]	-65,859.92	-4,739,201.48
1998 Prepayments	4,970.83							4,970.83
Refunds	6,119.80	12			10,957.00			17,088.80
End. Bal. 12/31/97	**386,451.45**	**1,370.00**	**2,284.00**		**-2,073.00**		**94,469.50**	**482,501.95**

	95 Liened Tax	95 Int./Cost	Prior Taxes	Other	Prior Int.	Subtotal	Subtotal Above	GRAND TOTAL
Beg. Balance 1/1/97	136,599.86		232,262.37			368,862.23	505,117.16	**873,979.39**
Comm. to Collector	[114093.16]		[182372.68]				4,735,618.00	**4,735,618.00**
Tax Abatements	-505.08		-3,820.32			-4,325.40	-24,861.31	**-29,186.71**
Deeded to Town	-10,922.94		-15,626.91			-26,549.85	-16,230.05	**-42,779.90**
Interest Abatements	[2,079.17]		[9,918.27]					**[12,574.27]**
Remit to Treasurer	-73,352.73	[-11976.26]	-112,261.61	[-99]	[-42061.37]	-185,614.34	-4,739,201.48	**-4,924,815.82**
Refunds	346.00					346.00	17,088.80	**17,434.80**
Prepayments							4,970.83	**4,970.83**
End. Bal. 12/31/97	**52,165.11**		**100,553.53**			**152,718.64**	**482,501.95**	**635,220.59**

Notes: Amounts appearing in [brackets] are either recommittal or non-warranted items that are not calculated into row or column totals.

The total remitted to treasurer in 1997 is $5,010,529.30

"Other" remittals are bad check fees and tax service fees

TREASURER'S FINANCIAL REPORT

MOORE PARK PLAYGROUND FUND

Balance on hand January 1, 1997		$ 6,385.13
Receipts:		
Donations for the year 1997	$ 26,478.25	
Interest earned for the year 1997	258.16	
Transfer from C.D.	+10,370.85	
Total Receipts	$ 37,107.26	+37,107.26
Balance Sub Total		$43,492.39
Disbursements:		
Expenses for the year 1997	$ 39,435.23	
Total Disbursements	$ 39,435.23	-$39,435.23
Balance on hand December 31, 1997		$ 4,057.16

Proof:
On deposit in the Fleet Bank, Account # 9358822544

MOORE PARK PLAYGROUND C.D. FUND

Balance on hand January 1, 1997		$ 6,130.41
Receipts:		
Interest earned for the year 1997	$ 240.44	
Addition to C.D.	+4,000.00	
Total Receipts	$4,240.44	+ 4,240.44
Balance Sub Total		$10,370.85
Disbursements:		
C.D. Transfer to savings	$10,370.85	
Total Disbursements	$10,370.85	- 10,370.85
Balance on hand December 31, 1997		$ .00

Proof:
On deposit in the Fleet Bank, Account # 8039200604133

BELL ATLANTIC

Balance on hand January 1, 1997		$ 6,000.00
Receipts:		
Interest earned for the year 1997	$ 103.86	
Total Receipts	$ 103.86	+ 103.86
Balance Sub Total		$ 6,103.86
Disbursements		
Disbursements for the year 1997	$6,103.86	
Total Disbursements	$6,103.86	- 6,103.86
Balance on hand December 31, 1997		$ .00

TREASURER'S FINANCIAL REPORT
CANDIA HIGHLANDS-SCOTT DAVIS ESCROW

Balance on hand January 1, 1997		$ 11,563.90
Receipts:		
Interest earned for the year 1997	$ 299.18	
Total Receipts	$ 299.18	+ 299.18
Balance Sub Total		$ 11,863.08
Disbursements:		
Disbursements for the year 1997	$ 7,470.00	
Total Disbursements	$ 7,470.00	- 7,470.00
Balance on hand December 31, 1997		$ 4,393.08

Proof:
On deposit in the Fleet Bank, Account # 3300247

CONSERVATION COMMISSION FUND

Balance on hand January 1, 1997		$ 2,293.52
Receipts:		
Interest earned for the year 1997	$ 70.22	
Deposit of funds for the year 1997	+1,325.00	
Total Receipts	$1,395.22	+ 1,395.22
Balance on hand December 31, 1997		$ 3,688.74

GALLOWAY TRUCKING - DAW GRAVEL PIT

Account opened March 27, 1997		$ 6,000.00
Receipts:		
Interest earned for the year 1997	$ 110.99	
Total Receipts	$ 110.99	+ 110.99
Balance on hand December 31, 1997		$ 6,110.99

Proof:
On deposit in the Fleet Bank, Account # 9391461429

SEVERINO MAYHEW ESCROW

Account opened November 5, 1997		$ 76,332.00
Receipts:		
Interest earned for the year 1997	$ 309.83	
Total Receipts	$ 309.83	+ 309.83
Balance on hand December 31, 1997		$ 76,641.83

Proof:
On deposit in the Fleet Bank, Account # 9391666475

TREASURER'S FINANCIAL REPORT

NEW BOSTON BRIDGE C.D.

Balance on hand January 1, 1997		$ 4,424.94
Receipts:		
Interest earned for the year 1997	$ 230.29	
Total Receipts	$ 230.29	+ 230.29
Balance on hand December 31, 1997		$ 4,655.23

Proof:
On deposit in the Fleet Bank, Account # 3340131109

PLANNING BOARD

Balance on hand January 1, 1997		$ 7,249.42
Receipts:		
Fees received for the year 1997	$ 16,129.43	
Total Receipts	$ 16,129.43	+ 16,129.43
Balance Sub Total		$ 23,378.85
Disbursements:		
Disbursements for the year 1997	$ 6,573.71	
Total Disbursements	$ 6,573.71	- 6,573.71
Balance on hand December 31, 1997		$ 16,805.14

Proof:
On deposit in the Fleet Bank, Account # 9358726552

TREASURER'S FINANCIAL REPORT

GENERAL AND INVESTMENT ACCOUNTS

Balance on hand January 1, 1997		$ 1,701,769.17
Receipts:		
Tax Collector	$ 5,010,529.30	
Town Clerk	420,241.50	
Selectmen	1,043,115.06	
Interest earned on Idle Funds	60,438.63	
Closed Citizen Account	+ 94,184.96	
Total Receipts	$ 6,628,509.45	+ 6,628,509.45
Total		$ 8,330,278.62
Disbursements:		
Payments	$ 6,676,983.77	
Total Disbursements	$ 6,676,983.77	
Total Receipts		$ 8,330,278.62
Total Disbursements		- 6,676,983.77
Balance on hand December 31,1997		$ 1,653,294.85
Proof:		
Balance in the Fleet Bank, Account # 990035385		$ 113,798.35
Balance in the Investment Pool, Account # NH-01-160-1		439,389.65
Balance in the Muni Cash, Account # 359135500		+1,100,106.85
Total of all Accounts		$ 1,653,294.85

All the Town's money is covered by FDIC for up to $ 100,000.00 and the rest is collateralized in all accounts.

Town Treasurer
Cheryl Stevens

TOWN CLERK'S REPORT

Dear Candia Citizens,

It's hard to believe in two more years we will be in the year two thousand. I am already experiencing the joys of a computer that does not understand this fact! The computer company has assured me that things will be under control, as they are already working on the problem. Speaking of computers, we now have an additional computer set up at my counter, so that at the end of the month both windows will be open, helping to eliminate or greatly reduce waiting lines.

Please be sure to bring your previous registration when you are renewing or transferring plates on your vehicle! I am still receiving the preprints from the state for now, but this may soon change. If you do not have your old registration with you and do not have the information we need, we may not be able to process your new one.

The 1998 Dog Licenses are here! Make sure you license your dog by April 30th, as this is the law. The veterinarians now send me copies of the rabies certificates when your dog has received a new inoculation, however, I may not receive them for a few months. Please check with me to make sure yours has been received and is on file in this office, if it has not, you must bring your copy in order to obtain your new license. Remember, puppies must be licensed after they have received their first rabies shot at about four months of age. The Candia Boy Scouts sponsor a rabies clinic at the Fire Hall, usually in April, for dogs and cats. This is an economical way to insure your pets are protected. My office is open the evening of the clinic, so you may come right over to the Town Hall to license your dog.

You may have already seen a new face at my window. Since last September, Rita Goekjian has been my Deputy. When I am away, Rita will continue my office hours. At the end of the month, when both windows are open, Rita and I will be available to serve you.

Once again, you will notice the following question on your ballot: "Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the local political subdivision?" This means that all warrant articles would be placed on the ballot. This form of government is adopted by a 3/5 majority vote. If the option is adopted, then the following year, the Annual Meeting would consist of two sessions. The first one would be held in March as a deliberative session, allowing discussion and amendment of the article, however, no final vote would be taken. The second session, which would include the election of officers, all Zoning articles, and all Warrant articles in their amended form, including Petition Warrant articles, would take place on the second Tuesday of April, and would be conducted as a day long official voting process. Ten days prior to this election, an extra informational hearing would be held to further inform the public about all the amendments and the ballot in its final form. If the operating budget, which is the total appropriation minus the special warrant articles, is rejected by the voters, then the previous year's operating budget would be in effect. This is called the default budget. The Selectmen or the School Board could, however, hold one special meeting without court permission, in order to have one more chance at adopting an operating budget. This special meeting

would also require two sessions, one for discussion and amendment and one for the ballot vote, in addition to another public hearing. If this is defeated a second time, the Town or the School would revert to the last year's budget minus the contractual obligations. This second election would bring the Town well into the month of June before the budget is finally determined.

If RSA 40:13 is enacted, it becomes very important that the citizens of Candia attend the meetings and the hearings if they wish to amend an article or cast an informed vote. At present, our hearings are very poorly attended, with only a handful of people in the audience. Since the information on the ballot would be limited to the final question on each article, it will be those who attend the deliberative session who will be making the decisions on wording and amending. The ballots may also be several pages in length, as many towns have discovered. As a responsible voter, you will need to become completely familiar with the articles before entering the voting booth. At present, there are many legal issues being raised regarding this bill as well as proposed legislation designed to alleviate some of the problems already encountered in its implementation.

We will be having three elections in 1998: the Town in March, the State Primary in September and the State General Election in November. Please remember that if you will be out of town on election day, have a voting child away at school, or have a physical disability which makes it difficult for you to get to the polls, you can get an absentee ballot. I need a completed application for an absentee ballot (I have them in my office or can mail one to you.) When I have your application, I can give you your ballot. I also personally deliver ballots to our disabled, elderly or housebound voters. If you have not yet registered to vote, you can do so in my office up to ten days before the election. If you miss this cutoff, we have same day voter registration at the polls. This same day registration does not apply to Town and School meetings, however.

Our ongoing program of Town Record restoration is progressing. We have completed the restoration of twelve volumes! These date back from 1763 when our town was first incorporated by Royal Governor Benning Wentworth! I have participated in several records retention workshops, which have stressed the importance of our preservation efforts. Please stop by to take a look at the historical records of our town.

Hoping this information has been helpful and informative, I look forward to serving you in 1998.

Sincerely,

Christine Dupere

Christine Dupere, Town Clerk

TOWN CLERK'S FINANCIAL REPORT

For the fiscal year January 1, 1997 through December 31, 1997

Motor Vehicle Registration	$412,795.00
Dog Licenses	3,346.00
Dog Fines and Penalties	1,026.00
Animal Population Control Fees	1,384.00
State Dog Fees	368.50
Filing Fees	4.00
Bad Check Fees	548.00
Marriage Licenses	760.00
Certified Copies of Vital Records	156.00
TOTAL	**$420,383.50**
Reversals of Returned Checks	- $146.00
	$420,237.50
TOTAL PAID TO THE TREASURER FOR THE YEAR ENDING DEC. 31, 1997	**$420,237.50**

The above information is correct according to the best of my knowledge and belief.

Christine Dupere

Christine Dupere, Town Clerk

ABOUT VITAL RECORDS

Dear Candia Citizens,

The following pages of your Town Report list the Births, Marriages and Deaths for the year 1997. Since most of these events take place in towns other than Candia, I am not always notified. Almost all the Births and Deaths take place in the hospital towns, such as Manchester, Derry, Nashua or Exeter. In fact, I have only had three home births in the past fourteen years!

If a person, for example, whether resident or nonresident, is pronounced dead in the Town of Canda, I must record that death, issue copies of the Death Certificate, and send a report to the Bureau of Vital Records in Concord. However, if the person is pronounced dead in another town, such as Manchester, even if he or she has been a lifelong resident of Candia, it is the responsibility of the other town to send me an informational copy of that death for my records. In most instances, I do receive a copy, but there are times when this does not occur, and unless I am contacted by a family member, I may have no knowledge of that death. The information will not appear in the Town Report.

I apologize if your information has been omitted from the following pages. If you send me a copy of the record, I will make certain to include it in next year's report.

Sincerely,

Christine Dupere

Christine Dupere
Town Clerk

1997 BIRTHS

DATE	PLACE OF BIRTH	CHILD'S NAME	MOTHER'S NAME	FATHER'S NAME
Jan. 1	Manchester, NH	Michael James Hawes	Nancy Elaine Pascoe	James M. Hawes
Jan. 2	Manchester, NH	Hailey Ann Muller	Lisa Marie Lowe	Toby Muller
Jan. 2	Manchester, NH	Ryan Michael Trippiedi	Cynthia Marie Clement	Anthony L. Trippiedi
Jan. 3	Manchester, NH	Casey Jo Balukonis	Christine Carol Weilbrenner	John E. Balukonis
Jan. 5	Manchester, NH	Alexander Nelson Perrone	Lori Ann Nelson	John T. Perrone
Jan. 10	Derry, NH	Evan Michael Webster	Mary Christine Sheridan	Gary M. Webster
Jan. 19	Manchester, NH	Patricia Laliberte	Linda Patricia Laliberte	
Mar. 20	Manchester, NH	Samantha Kelly Pelchat	Maryse Marie Jolin	James Paul Pelchat
Apr. 3	Nashua, NH	Samantha Marie Blackman	Karen Ann Herterick	Scott T. Blackman
Apr. 7	Manchester, NH	Jacob Joshua Chamberlain	Angela Jean Letourneau	Bruce Chamberlain
Apr. 17	Manchester, NH	Jonathan Lloyd Baron	Regina Pearl Thibedeau	Bryan L. Baron Jr.
Apr. 20	Manchester, NH	Silas George Philbrick	Kathleen Ann Paquette	Jeffrey C. Philbrick
Apr. 28	Manchester, NH	Baby Girl Britton	Jennifer Lee Allen	William M. Britton
May 14	Derry, NH	Zachary Daniel Osborn	Deborah Lynn Gagne	Patrick D. Osborn
May 22	Manchester, NH	Muchael Kenneth Hanusiak	Lisa Anne Bonner	William M. Hanusiak
May 26	Manchester, NH	Sarah Mary Brownlee	Mary Elizabeth Ruane	Scott P. Brownlee
Jun. 4	Manchester, NH	Ian Bradford Fish	Yvonne Alice Peterson	Marc Franklin Fish
Jun. 27	Derry, NH	Brenna Siobhan Lilly	Barbara Ellen Dubreuil	Michael P. Lilly
Jun. 28	Manchester, NH	Hannah Marie Coulombe	Tracy Lynn Morrissette	Scott M. Coulombe
Jul. 14	Manchester, NH	Miranda Colleen Lee Panzieri	Kim Renae Panzieri	
Jul. 16	Manchester, NH	Aidan Matthew Cox	Sharon Leigh Martel	Richard Allan Cox Jr.
Jul. 27	Manchester, NH	Kristen Elizabeth Jenkins	Sandra Lee Paradis	Robert T. Jenkins
Jul. 29	Manchester, NH	Amy Leigh Dussault	Pamela Susan Hooker	John R. Dussault
Aug. 5	Manchester, NH	Ryan Alexander Marquis	Dawn Ann Hussey	Steven A. Marquis
Aug. 16	Manchester, NH	Hope Lynn Willard	Linda Anne Henry	Israel R. Willard
Aug. 18	Manchester, NH	Cody James Helwig	Tara Lee Hayman	Charles Ernst Helwig
Sep. 4	Manchester, NH	Matthew Ryan Barber	Connie Marie Smith	Mark C. Barber
Sep. 18	Manchester, NH	Kellianne Hope Phillips	Stacey Anne Drummond	Robert W. Phillips

Sep. 26	Manchester, NH	Alycia Claire Cinquegrana	Anne Lynn Trudel	Anthony Cinquegrana
Oct. 10	Manchester, NH	Tate Neville Van Valkenburg	Marianne Neville	Wm. Van Valkenburg
Oct. 12	Derry, NH	Leah Lorraine Lemay	Laurie Frances Shea	Brian Ralph Lemay
Oct. 24	Manchester, NH	Molly Anne Brady	Lisa Jean Kelble	David Thomas Brady
Nov. 18	Manchester, NH	Kylee Vasil Simpson	Stephanie Vasil Little	Wayne T. Simpson
Nov. 21	Manchester, NH	Abigail Mary King	Deborah Ann Bohley	Christopher B. King
Nov. 23	Manchester, NH	Amanda Nicole Gaudreault	Pamela Ann Dabrowski	Robert E. Gaudreault
Dec. 12	Manchester, NH	Joanna Kaye Bowden	Susan Mary Ritchart	Thomas S. Bowden
Dec. 23	Manchester, NH	Brooke Nicole Lemay	Laura Linda Domeny	Jeff Allen Lemay

The above records are correct according to the best of my knowledge and belief.

Christine L Dupere

Christine Dupere, Town Clerk

1997 MARRIAGES

DATE	PLACE OF MARRIAGE	NAME OF BRIDE	BRIDE'S RESIDENCE	NAME OF GROOM	GROOM'S RESIDENCE
Jan. 31	Candia, NH	Patricia K. Dawes	Candia, NH	Jeb Noel Turschman	Candia, NH
Mar. 15	Hudson, NH	Kathleen DePalmenary	Candia, NH	Stephen D. MacDonald	Candia, NH
Apr. 18	Manchester, NH	Victoria Lynn Gagne	Deerfield, NH	Robert J. Galgano	Candia, NH
May 11	Nottingham, NH	Carol Audrey Hatfield	Candia, NH	Bruce Edward Miner	Candia, NH
May 24	Manchester, NH	Ellyn Edna Huston	Candia, NH	Simon David Vilela	Candia, NH
May 24	Candia, NH	Sylvia Helene Chabot	Candia, NH	Mark Thomas Prescott	Candia, NH
Jun. 7	Candia, NH	Julie Ann Bowles	Lakewood, CO	Alan Gary Leblanc	Lakewood, CO
Jun. 20	Raymond, NH	Rebecca Louise Stratton	Candia, NH	Steven Deconto	Candia, NH
Jun. 21	Franconia	Donna Lynn Ciechon	Candia, NH	Michael R. Lagerquist	Candia, NH
Jul. 18	Manchester, NH	Diane Muriel Tanner	Candia, NH	Richard Francis Curit	Candia, NH
Jul. 19	Allenstown, NH	Catherine Jean Lemear	Candia, NH	Keith L. Plourde	Allenstown, NH
Jul. 19	Derry, NH	Jessica Anne Brown	Candia, NH	Matthew D. Cawley	Candia, NH
Jul. 19	Candia, NH	Barbara B. Lake	Candia, NH	Charles T. Newhook	Candia, NH
Sep. 5	Manchester, NH	Andrea Kounas	Candia, NH	Christopher J. Tartsa	Manchester, NH
Sep. 6	Bedford, NH	Allison Brook Boulanger	Candia, NH	Jason Stewart Butters	Candia, NH
Sep. 13	Rye, NH	Karen Ann Dignan	Candia, NH	Kenneth R. Brosnahan	Candia, NH
Sep. 22	Raymond, NH	Jeanne-Marie Adamske	Manchester, NH	Jonathan Glen Jester	Candia, NH
Oct. 18	Candia, NH	Sheryl Anne Fairburn	Candia, NH	Thomas Andrew Limoges	Candia, NH
Oct. 24	Candia, NH	Gloria Rios-Ramirez	Littleton, MA	Oscar Monarrez-Espino	Littleton, MA
Oct. 25	Manchester, NH	Dina Lynn Salvaneschi	Candia, NH	Ronald Arthur Jawidzik	Candia, NH
Oct. 28	Fremont, NH	Sandi Leigh Schreiber	Candia, NH	Darren William Ryan	Candia, NH
Nov. 22	Manchester, NH	Ann Mary Chiasson	Candia, NH	Robert Leroy Slatky	Candia, NH
Dec. 22	Manchester, NH	Melissa Leigh Beaudoin	Manchester, NH	Kevin Alan Drew	Candia, NH

The above records are correct according to the best of my knowledge and belief.

Christine Dupere

Christine Dupere, Town Clerk

1997 DEATHS

DATE	PLACE OF DEATH	NAME OF DECEASED	NAME OF FATHER	NAME OF MOTHER
Jan. 13	Manchester, NH	Doris Fuller	Not Stated	Not Stated
Jan. 27	Candia, NH	Reynold Pearson Chalbeck	Carl Chalbeck	Sigrid Pearson
Jan. 27	Manchester, NH	Lloyd Henry Rollins	Jeremy Rollins	Jessie Greenleaf
Jan. 30	Manchester, NH	Anna M. Cronen	Joseph Drexler	Martha Babler
Feb. 8	Manchester, NH	Irma Pietsh Albert	Clarence Ellison	Selma Pietsch
Feb. 9	Manchester, NH	Doris L. Charter	Henry Greenwood	Delia McLaughlin
Mar. 10	Manchester, NH	Beulah M. Bigney	Not Stated	Not Stated
Mar. 24	Manchester, NH	Rita Doris Brown	George Benoit	Emlina Houle
Mar. 30	Bedford, NH	Elizabeth T. Belluscio	Annabile Belluscio	Nicoletta Barbetti
Apr. 5	Candia, NH	Justin Loren Richards Sr.	Arthur Richards Sr.	Anna McCall
Jun. 23	Manchester, NH	Napoleon Antonio Roux	Antonino Roux	Eva Legasse
Jun. 30	Manchester, NH	Edward J. Richardson	Not Stated	Not Stated
Jul. 3	Manchester, NH	Ethel M. Leclerc	Not Stated	Not Stated
Jul. 5	Manchester, NH	Helen Frances Kendall	James Bremner	Edith Brace
Jul. 28	Manchester, NH	George Henry Albert	George H. Albert	Mary Jane Anderton
Aug. 3	Candia, NH	Delmont Elmer Weeks	William Weeks	Rose Constant
Aug. 31	Manchester, NH	Frances L. Pearson	Not Stated	Not Stated
Sep. 10	Raymond, NH	Philip Albert Treantafel	Not Stated	Not Stated
Oct. 26	Manchester, NH	Donald Waterman	Charles L. Waterman	Ina MacDormand
Oct. 27	Manchester, NH	Gertrude Maude Ashford	Charles W. Mayhew	Hannah Ashford
Oct. 28	Manchester, NH	Priscilla R. Blevens	Maurice Lesmerises	Marion Michaud
Oct. 30	Bedford, NH	Phyllis E. Hoitt	Alfred Richardson	Mabel Young
Nov. 2	Manchester, NH	Carl William Page	William Page	Flossie Miller
Nov. 4	Candia, NH	Mary Jane Ohlinger	Coleman A. Gurley	Frances Faraci

The above records are correct according to the best of my knowledge and belief.

Christine Dupere

Christine Dupere, Town Clerk

POLICE DEPARTMENT REPORT

The year 1997 was another busy year for the Police Department. Although our total number of cases decreased from previous year, we continued to see increases in areas such as burglaries and thefts. Efforts to reduce these numbers are ongoing

Our activity levels for 1997 will show you other types of problems we dealt with.

The most troubling area the department faced this past year was the resignation of four full time officers, including Chief Stephen Agrafiotis. These officers moved on to other agencies within the state primarily for increased wages.

During this period, the department remained committed to the citizens of Candia in continuing to provide high standards of professionalism in order to maintain the respect it has earned over the last five years.

The budget request for 1998 is an attempt to address officers wages, increased patrols to reduce the number of burglaries and thefts and to the increased demands for service asked for by the citizens.

We will continue to.apply for federal grants in areas such as radar patrols and youth alcohol patrols, all of which add an extra officer on the street during certain hours. We remain committed to the youths of Candia by continuing to support programs such as bicycle safety, baby sitting lectures, drug and alcohol lectures, the D.A.R.E. program and our work with all the local organizations in Candia.

I would like to thank all the people and the agencies who continue to support the Candia Police Department and to especially thank the members of the Candia Police Department for their dedication and commitment.

Thomas L. McPherson Jr.
Chief of Police

CANDIA POLICE DEPARTMENT STATISTICS

	1997	1996	1995	1994	1993	1992	1991	1990
Ill.Dumping/Littering	5	12	11	15	10	12	N/A	N/A
Robbery	0	0	1	1	0	0	1	0
Assault	11	11	17	6	12	15	5	12
Burglary	19	9	19	20	31	37	51	40
Theft	54	35	43	61	69	71	60	56
Motor Veh. Theft	2	2	6	2	3	1	1	4
Crim Threatening	8	9	6	0	9	0	9	15
Forgery, Fraud	12	12	6	4	14	3	8	10
Noise Complaints	26	39	25	51	40	35	N/A	N/A
Receiving Stolen Prop.	-	-	0	0	0	0	0	1
Criminal Mischief	46	84	41	55	52	56	55	56
Weapons Violations	0	0	0	0	0	1	0	0
Security Checks	85	95	106	114	99	5	N/A	N/A
Sex Offenses	1	3	1	3	6	2	2	1
Drug offenses	13	14	24	16	4	2	1	0
Recov.property.found,lost	35	42	41	35	29	20	N/A	N/A
Domestic complaints	24	29	34	34	35	34	40	27
D.W.I. Arrests	33	30	27	27	3	11	7	6
Liquor Laws	9	11	6	4	2	5	5	1
Other Arrests & M/V	24	41	17	11	2	43	27	33
Disorderly conduct	2	3	4	0	0	2	2	2
Service of papers	90	115	84	85	107	121	71	85
Criminal Trespass	2	12	4	11	42	24	11	8
Suspicious Activity	251	260	224	200	154	193	172	97
Motor vehicle violations	2837	3630	3211	1797	515	925	475	494
Medical emergencies	-	-	-	-	40	36	36	26
Alarms	185	199	187	175	174	135	107	69
Assist other Departments	563	449	377	404	363	285	351	352
Motor vehicle assists	367	374	180	199	156	238	207	189
Motor vehicle accidents	67	71	57	59	102	72	66	75
Juvenile complaints	20	23	16	12	8	35	22	24
Police information	86	82	42	58	75	202	269	105
Missing persons	19	22	19	10	14	13	2	11
Miscellaneous	43	72	130	168	218	173	357	303
Harassment	17	41	31	35	N/A	N/A	N/A	N/A
Unattended Deaths	2	2	3	1	N/A	N/A	N/A	N/A
Animal Control Calls	191	210	291	285	N/A	N/A	N/A	N/A
TOTALS	5149	6043	5294	3958	2562	1973	1946	1497

CEMETERY REPORT

The year started off on a grim note. The main tomb was filled to capacity and the old tomb came into play.

After things settled down, the cutting of trees, chipping and shipping of the timber brush on an area of land for development was accomplished. It was difficult to find someone to undertake this job, as it was hard to get equipment in the area. All equipment had to be backed in from the town salt and gravel shed area. This became necessary when the only right-of-way to the area was given away. It was also our desire to create another road for future equipment access, but because of a request from the Selectmen, that we cease any further cutting, this was not accomplished. However the main objective was accomplished that of cutting of the trees, chipping of brush and stumping of the area. Left to do, a small area to be stumped, the whole area to be raked and seeded. After this, the lay out of Road and Lots. The goal set for this to be by the year 2000.

It is the opinion of the trustees that the cemetery be posted with the following conditions:

1. No walking of dogs in the Cemetery
2. No thru traffic or unauthorized vehicles
3. Cemeteries will be closed 12/1 unless preceded by a substantial snowfall at which time the closing will take effect. The reopening of the cemeteries to vehicles will depend on the drying of the spring thaw.

Russell G. Seward
Superintendent of the Cemeteries

CEMETERIES FINANCIAL REPORT

Balance on hand 1/1/97		9,759.42
Receipts		
Cemetery Trust Fund	4,864.29	
Sale of Lots	2,200.00	
Perpetual Care	1,000.00	
Interest	200.56	
Tomb Rental	50.00	
Town Appropriation	2,500.00	
	10,814.85	
Expenditures		
R. Seward	3,136.00	
M. Hayes	1,309.00	
L. Bean	406.00	
Stevens Construction	2,900.00	
D.C. Mobile	91.52	
Mowers & More	490.00	
Stills	15.89	
Hazelton	21.34	
H.Q.	74.00	
K. Mart	24.76	
Moquinn	45.00	
Candia Highway Department	38.97	
Candia Auto Parts	7.63	
Sanels	7.17	
Registration & Taxes	9.15	
Check Book Report	13.75	
Perpetual Care	1,000.00	
Transaction Fees	.85	
	9,591.03	
Balance End 12/31/97		**10,983.24**

CANDIA YOUTH ATLETIC ASSOCIATION 1997 REPORT

What an exciting year we have just come through. The members of the CYAA board are extremely excited to be able to share all of the good news we have. In 1997 we saw the participation of 300+ Candia children in the sports programs provided by CYAA. This was made possible by the many volunteers who are willing to give their time and talents working as Sports Directors, Coaches, Equipment Managers, Concession Managers, Fund Raising Coordinators, Umpires, Referees, Team Parents, Concession Sales people, and others in many capacities.

The Candia Baseball 35th anniversary was a HOME RUN!!!!. We had a blast. There were great ball games played. The players heard their names announced over the loudspeakers and they felt like pros, needless to say they played like it. The day was highlighted by lots of good food including a regulation sized cake. There were plenty of games and activities for sports fans of all ages.

Now we are well into the 1998 season, with Basketball and Indoor Soccer just finishing up. Baseball and Softball have already had the first round of sign-ups. There will still be one more time to sign up your child, but don't be late. The teams must have their completed rosters to the Lamprey River League before the start of the scheduled season.

LAND LAND LAND LAND LAND LAND LAND LAND LAND LAND LAND LAND LAND LAND LAND

Yes you heard it correctly, the CYAA (that's you) has purchased 55 acres of land in the center of town next to St. Paul's Catholic Church. This land will be developed into Baseball & Soccer fields, Tennis & Basketball Courts, and Concession Stands. There will be ample parking with easy access to all of the fields so that you may come and watch your children play. Drive by and take a look. We believe you'll like what you see. (For now, while the snow is on the ground you will have to use your imagination.) Look for more information in the Independent and at Moore Park.

Following are Sports Programs that CYAA currently offers;

Spring -	Baseball	ages 6 to 16
	Softball	ages 8 to 16
	Travel Soccer	ages 8 to 14
Fall -	Recreational Soccer	ages 5 to 16
	Travel Soccer	ages 8 to 11
Winter -	Basketball	ages 6 to 14
	Indoor Soccer	ages 10 to 14

To receive more information about CYAA you may contact;

Larry Stacy	President	483-8827
Gil Lane	Vice President	483-1098

Respectfully Submitted By,
Gil Lane - CYAA Vice President

CANDIA CONSERVATION COMMISSION

Your Conservation Commission had a busy year last year. We now have a full complement of seven active members and an alternate member. We completed several projects last year and are planning more for this year. The state continues to rely on local conservation commissions as a part of the wetlands permitting process, increasing our workload and involvement with land use issues. Our conservation fund grew by an additional $1000.00 last year as a result of the Town Meeting vote to use a percentage of the land use change tax for conservation purposes. We are working closely with the Bearpaw Corridor group to establish "greenways" thru the acquisition of either critical land parcels or the development rights to the land parcels, to conserve our natural heritage and our rural environment.

One of the projects we completed last year was the planting of some evergreen trees around the recycling center. We dug up some trees from the Dennis Lewis landscape nursery, and, with the help of some boy scouts, planted several rows along the bank in front of the metal pile. Eventually, they will grow into a natural screen between the road and the recycling center. We still have some more work to do there and we have to restock the nursery with seedlings.

After we finished planting the trees at the recycling center, we and the scouts visited the conservation area across the road. We're planning on involving them in some service projects in that area to help us enhance it's value and make it a resource that you can more easily access and enjoy.

The New Hampshire Electric Coop planted a good-sized maple tree in the front yard of the Fitts Museum last year and we want to match it with another one. We weren't able to find a suitable one last year, but we plan on doing it this spring.

We're in the process of inventorying town-owned properties, including a number of small islands at road intersections, with the thought that we might be able to find volunteers to landscape and beautify them. If you've got any thoughts about that or would like to help, please come see us.

The Bearpaw Conservation Corridor committee has made significant progress this year toward their goals. We've been closely following their efforts, because the concept of conserving land by either purchasing the development rights or accepting outright donations of land seem to make sense, both as means of preserving the environment and to reduce the tax burden associated with uncontrolled growth. We expect to continue working with them in the years to come.

Your Conservation Commission meets regularly on the third Tuesday of each month in the Town Office Building. Visitors are always welcome and input from the public is solicited.

FITTS MUSEUM REPORT

The Fitts Museum's Saturday afternoon programs last summer included exhibits and demonstrations of spinning and weaving, antique and classic cars, art and colonial crafts. A children's activity day and the annual herb day were also presented.

The Moore School fourth graders toured the museum and saw demonstration of shingle making, weaving, the uses of herbs, jelly making, early music and the local militia. In February they experienced syrup making at the Lewis Farm and took home small samples to enjoy.

The Candia Historical Society held their June meeting at the museum and the following month toured the Hill Cemetery, both evenings having programs provided by the museum trustees.

Fall activities included participation in the Town's Old Home day observance and hosting the Fitts Museum Foundation's Apple Festival. The year ended with holiday decorations on the building adding to the town's celebration of the season.

Several gifts were received during the year including a 1902 Smyth Public Library catalog, 2 silver spoons dating from the late 18th century, a Victorian photo album, a stoneware crock, handmade dolls and a monetary donation from the Foundation. A unique gift was a maple tree from the New England Electrical Cooperative in celebration of Arbor Day.

The work of cleaning and restoring the large collection of spinning and weaving equipment started last year was completed by a dedicated volunteer. He also worked on cradles, foot warmers and a child's chair which can now be exhibited with pride. Eleven works of art and five historical documents were archivally matted and framed. The planned painting, ceiling repair and drainage projects had to be postponed until the spring of 1998.

The trustees responded to requests for genealogical information from Maine to California - literally. Special tours were arranged for people coming from out of state. The cataloging of the collection continued for the fourth year.

Again we are indebted to many people for their interest and assistance. Their help enables us to provide varied programs and activities for the whole community.

The museum is open every Saturday afternoon during July and August from 1:00 to 4:00 PM. Special visits can be arranged by appointment and there is never an admission charge.

The Fitts Museum Trustees

FITTS MUSEUM FINANCIAL REPORT

Balance on hand January 1, 1997		**$530.71**
Receipts:		
Town Appropriation	$4,000.00	
Bank Interest	37.73	
Gifts	1,033.50	
Total	$5,071.23	$5,071.23
Total Receipts		**$5,601.94**
Disbursements:		
Building	81.11	
Grounds	300.00	
Collection	1,437.65	
Programs	143.40	
Supplies & Miscellaneous	172.75	
Total	$2,134.91	
Total Disbursements:		**$2,134.91**
Total Receipts		$5,601.94
Total Disbursements		-2,134.91
Balance on hand December 31, 1997		**$3,467.03**

Dorothy F. Purington
Treasurer

HEALTH & WELFARE DEPARTMENT REPORT

HEALTH DEPARTMENT

As the Health Officer for the Town of Candia, and in accordance with RSA 128:5, it is my duty to "enforce the public health laws and regulations, and shall make necessary inspections and investigations as may be directed by the local board of health or as may be required by the Division of Public Health Service." Some of my duties have included the following: inspections of group homes, day care facilities and private homes (if a complaint has been sent to this office), as well as inspections for faulty septic systems, water tests. I work closely with the New Hampshire Department of Health and Welfare. Locally, I report to the Board of Selectmen with any specific problems.

If you need to reach me with a specific health department issue, you may telephone my office at 483-0251 or my beeper at 492-0096. If I cannot be reached and the issue cannot wait, you may telephone the Office of the Selectmen at 483-8101 and leave a message for me.

WELFARE DEPARTMENT

The Town of Candia, through its Welfare Department, offers its residents temporary assistance for basic needs. It is operated under specific State and Town guidelines that regulate the expenditure of monies.

This year, we were able to make the holidays special for those less fortunate families in Town. At Thanksgiving, we were able to provide twenty-eight families with food baskets that included a Thanksgiving dinner. At Christmas, we were able to provide food baskets and gifts for members of families.

I would like to thank all the private citizens who took the extra step and helped make the holidays wonderful for everyone. Also, to all the businesses that made donations to assist in the holidays project, please accept my sincere thanks.

If you are in need of assistance, or if you can be of assistance, you may leave a message for me at 483-0251, or you may reach me by my beeper at 492-0096. In case of an emergency where you are unable to reach me at the above listed telephone numbers , you may call the Office of the Selectmen at 483-8101 and leave a message for me.

Sincerely

Amy Lesniak
Health & Welfare Director

REPORT OF THE CANDIA EMERGENCY MANAGEMENT

According to RSA 107-C:2: Emergency Management means the preparation for and the carrying out of all emergency functions, including but not limited to emergency response and training functions, to prevent, minimize, and repair injury or damage resulting from the occurrence or threat of widespread or severe damage, injury, or loss of life or property resulting from any natural or man-made cause, including but not limited to fire, flood, earthquake, windstorm, wave actions, technological incidents, oil or chemical spill, or water contamination requiring emergency action to avert danger or damage, epidemic, air contamination, blight, drought, infestation, explosion or riot.

During 1997, I have completed the Town of Candia Emergency Plan. A school Emergency Plan for Moore School was also established and is being used as a sample for other school districts in New Hampshire. Several meetings were conducted throughout the year with the Crisis Intervention Committee at Moore School, in order to recognize any problem areas and work at achieving a greater emergency preparedness level in the school. In working with the NH State Office of Emergency Management (NHOEM) we hope to be able to receive training for faculty members this year.

The memo of Understanding (MOU) between the Manchester Chapter of the American Red Cross has been updated and signed in order to ensure assistance by the American Red Cross, if the Town of Candia would need their services during an emergency situation.

In September, the NHOEM sent a representative to Candia to replace the radiation detection kits and had setup training with the Fire Department and other town emergency responders. Our town will also be taking part in Response 98. This is an exercise that will be held in April of this year and will entail a Category 3 hurricane which impacts New Hampshire. Our town will be participating in this by conducting a table top exercise. This exercise should prove to be a good learning experience for all Candia's emergency responders.

Respectfully submitted,

Terri L. Schaefer
Emergency Management Director

HIGHWAY DEPARTMENT REPORT

1997 was a busy year for the Highway Department. Despite late snow in April and early snow in November, it was an average year weather-wise. This allowed more time and money to be used on other areas of road work. Aside from our normal road maintenance, a brief summary of 1997 road projects are as follows.

Gravel was added to Tower Hill, Crowley and Currier Roads. A total of 1,200 yards of gravel was placed on these roads. Grading was done on all dirt roads. This is a constant maintenance item done throughout the year. It is important to note that the speed of traffic greatly determines how long a graded road will stay smooth.

Murray Hill Road, Lane Road, Green Road, and portions of Douglas Drive and Chester Turnpike were resurfaced. The original road surface was pulverized, then gravel was added, culverts replaced, ditch lines improved, and then fine graded, compacted and paved. On roads without serious defects in the subgrade, this method allows us the opportunity to add years to the life of the road without the costs of total reconstruction.

This year the major project was reconstruction of one-half mile of Brown Road with funds approved by warrant article at the 1997 Town Meeting. Care was taken to build a road that will last for decades, but still maintain its rural character. As with any road construction project, some inconvenience is likely. We did our best to see that this was kept to a minimum. I wish to thank those who live on or have to travel the road for your patience during the project.

The final phase will continue reconstruction to Palmer Road, then shimming to Chester Road, with a final overlay from Chester Road to Old Candia Road. All shoulders and driveways will be brought up to this final grade.

Hopefully, the taxpayers of Candia will continue to support this project in its final phase with funding again this year.

Dennis M. Lewis
Road Agent

SUPERVISORS OF THE CHECKLIST REPORT

The Supervisors of the Checklist have the sole responsibility of maintaining and updating the voter checklist, enabling ELIGIBLE CANDIA RESIDENTS to vote at Local, State, and Federal elections.

Each of these boards is comprised of three members, each serving a 6 year term. Supervisors are elected at city and town elections every even numbered year.

In the event of a vacancy occurring on the supervisor board, the vacancy is filled by appointment by the remaining board members.

A REMINDER

At any primary, the Supervisors of the Checklist shall make available within the polling place, a card, to enable a voter who was registered as an undeclared voter, but who changed registration on the day of the primary in order to vote as a registered member of a party, to change registration back so that the voter is registered once again as an undeclared voter.

Failure to change back to undeclared status after voting will place you on the checklist as having declared your party membership.

Registration sessions held by the Supervisors of the Checklist are listed in local papers and posted in the town office building. Citizens may also make registration application with the Town Clerk at her normal business hours.

Supervisors of the Checklist
Elliot F. Hardy, Chairman
Edwin A. Brock
Mona N. Price

REPORT OF THE PLANNING BOARD

The Candia Planning Board saw many new subdivisions this year creating a total of 45 new lots. Three boundary-line adjustments were also approved. A preliminary hearing was held for a large cluster development being proposed on Libbee Road.

The only site plans approved were for a warehouse for Candia Hardware and the communication towers on Patten Hill and Tower Hill Roads.

Work has begun on updating the subdivision regulations to make them more consistent and easier to understand. Public hearings are planned for early in 1998 and public input is always welcome.

The Board continues to offer informational hearings to assist anyone contemplating a subdivision or site plan or anyone seeking information about land use matters.

The Planning Board generally meets on the first and third Wednesday of each month and public input is always welcome at any of our meetings.

Respectfully submitted,

Mary Girard
Chairperson

REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment processed nine (9) applications in 1997, with four (4) requesting variances to waive terms and five (5) requesting special exceptions.

The Board granted three (3) variances and denied one (1). All five (5) special exceptions were approved. Of those five (5), there was one (1) request for a rehearing which was accepted and the case was granted.

The Board had one (1) controversial case, which was denied to construct a 5,000 square foot metal frame, one story building on a slab for the purpose of maintaining equipment used in the demolition business.

The Board has tried to keep the spirit and intent of the Zoning Ordinance.

Respectfully submitted,

Arlene (Sis) Richter
Chairperson

REPORT OF THE SMYTH PUBLIC LIBRARY

During 1997, more people visited the library and borrowed more items than ever before. On average, nearly 300 people visited the library every week, and borrowed 460 items each week, including the best in new and old adult and children's books, magazines, books on cassette, cassette tapes, art prints, and videos. A grand total of 14,939 people visited and borrowed 23,915 items. The total number of books and other materials available for lending grew to 15,510 volumes.

The Smyth Library Building Committee retained the architectural services of Sherman, Grenier and Halle during 1997 to study the possibilities for an addition to the Library in 1998. Unforeseen limits to the area available for adding the addition unfortunately require us to extend the planning period, with real hope for a building proposal in 1998.

Until that time, we again extend an invitation to come and experience the wealth of resources available at Smyth Library. In addition to our regular offerings, free public access to the Internet, a new copier, and public fax service was added during 1997.

Thank you for your continuing support of library services to the Candia community. We welcome your comments and suggestions.

Jon R. Godfrey
Library Director

Julie Swant
Library Assistant

Total volumes in 1996	14758
Added in 1997	866
Withdrawn in 1997	114
Total volumes in 1997	15510
Visits in 1997	14939
Items borrowed	23915

1997 SMYTH PUBLIC LIBRARY FINANCIAL REPORT

Receipts

Town Appropriation	54,000.00	
Book Sales	266.00	
Book Fines	3,428.00	
Friends	500.00	
Bank Interest	294.00	
Miscellaneous Income	55.00	
Reimbursed Expenses	1,134.00	
TOTAL	59,677.00	
Total Receipts		**59,677.00**

Disbursements	**Budgeted**	**Expended**	
Payroll Expenses	23,000.00	25,735.00	
Payroll Taxes	2,300.00	2,064.00	
Purchases (Books)	8,500.00	12,883.00	
General Admin. Expenses	3,100.00	2,788.00	
Telephone	700.00	628.00	
Office Supplies	600.00	1,293.00	
Bank Charges	100.00	60.00	
Maintenance	3,300.00	1,531.00	
Insurance	4,400.00	4,349.00	
Professional Expenses	700.00	226.00	
Special Programs	1,000.00	1,154.00	
Miscellaneous	400.00	1,160.00	
Postage	200.00	325.00	
Outside Contractors	1,000.00	1,624.00	
Miscellaneous Other	0.00	1,195.00	
Copier	1,700.00	2,093.00	
Computer	3,000.00	5,548.00	
TOTAL	54,000.00	64,656.00	
Total Disbursements			**64,656.00**

Total Receipts	**59,677.00**
Total Disbursements	**64,656.00**
Balance on Hand December 31, 1997	**-4,979.00**

Kathy Binns
Treasurer

1997 RECYCLING CENTER RECYCLING REPORT

Amount	Material	Income	Cost
8.88 tons	Aluminum Cans	$ 6,162.12	
19.23 tons	Steel Cans	355.60	$ 1,500.00
32.55 tons	Brown Glass	358.54	37.06
40.14 tons	Clear Glass	670.83	132.21
17.51 tons	Green Glass	35.02	
126.57 tons	Scrap Metal	3,439.63	
.95 tons	Non-Ferrous Metals	740.86	40.00
106.08 tons	Newspaper & Magazines	1,562.30	
59.68 tons	Cardboard	2,305.05	152.92
44.40 tons	Tires	-	4,266.79
7.37 tons	Waste Oil (2,100 gallons)	-	
3.45 tons	Batteries	326.37	
8.27 tons	Textiles	500.40	
20.00 tons	Compost	-	
	Swap Shop Donations	194.48	
495.08 tons	**TOTALS**	**$ 16,651.20**	**$ 6,128.98**

The income column reflects the net income received for the sale of recyclables which was deposited in the General Fund. The cost column shows payments made out of the Recycling Budget for the expenses directly related to the recycling of those items such as supplies and transportation. These numbers do not show the labor and overhead expenses of our recycling programs.

Playground Action Corps 1997 Report

Background

The Playground Action Corps (PAC) is a volunteer organization created in 1995 in response to community concerns about the safety and suitability of the playground at Moore Park. The role of the PAC is to develop plans, raise funds and to install a new playground that meets the needs of Candia's families.

A Two-Phase Plan

The PAC evaluated options for playground sites, equipment, and surface materials. After extensive research, the following was determined:

— **The existing basketball court should be relocated.** The court's location adjacent to the playground created safety problems as balls flew into the playground and young children ran across the basketball court while teenagers and adults were playing. An alternative site existed at Moore Park for a basketball court, but not for the playground. The PAC assumed the expense of relocating the court.

— **Prefabricated equipment was best.** Although the expense of prefabricated components was a concern, the poor durability and maintenance considerations of a wooden "stick-built" system made such an option impractical for the Town of Candia. The high quality and minimal maintenance of prefabricated equipment offered the best value in the long-run.

— **A wood carpet play surface was superior.** Wood carpet insures handicapped accessibility, reduced wear-and-tear on equipment, and greater safety. These benefits offset the comparatively high expense of such a surface.

The decision to use prefabricated components, wood carpet, and to relocate the basketball court increased the cost of the playground renovation. The PAC divided the project into two phases so that funds could be raised for additional equipment even while Phase I was being installed. Phase I, which included all site work, the relocation of the basketball court, the purchase of playsurface, and seven pieces of equipment was completed by Fall, 1997.

Funding: Phase I

The PAC raised a total of $33,973.29 by August 31, 1997. Of this total, $3,500 came from the Town of Candia through a Warrant Article passed at the March, 1996 Town Meeting. The remainder of the funds came from a $10,000 grant from Grappone Auto Junction, $2,500 from the Cogswell Benevolent Trust, corporate and personal contributions, and fundraisers conducted by PAC.

In-kind donations, such as heavy construction equipment, cement, bases for the basketball hoops, hundreds of hours of labor and more, were contributed. The value of these donations, estimated at $50,000, made it possible to complete Phase I improvements.

Major Expenses: Phase I

Playground Equipment	$21,745
Play Surface	$6,300
Paving of Basketball Court:	$1,769
Construction Materials	$2,884
	$32,698

Phase II

All money raised to complete Phase II of playground improvements will go directly to purchase equipment at an estimated cost of $10,000. The PAC has continued to raise funds through fundraisers and personal and corporate contributions. As of January 31, 1998, the group had raised $3,500 toward Phase II improvements.

The Playground Action Corps is presenting a 1998 Warrant Article to raise $5,000 to complete Phase II improvements prior to summer vacation so that they may provide maximum benefit to the Town.

TRUSTEES OF THE COMMON TRUST FUNDS FINANCIAL REPORT

Name & Purpose Trust Funds	How Invested	Balance Beg. Year	Gain Or Loss	Balance Year End	1997 Income	1997 Expended
Cemetery #1	Common Trust	$ 55,997.58		$ 55,997.58	$ 2,997.83	$ 2,997.83
Cemetery #2	Common Trust	2,193.12		2,193.12	294.26	294.26
Cemetery #3	Common Trust	6,958.07		6,958.07	168.29	168.29
Cemetery #4	Common Trust	2,250.52		2,250.52	171.18	171.18
Cemetery #5	Citizens Bank	25,780.23	1,000.00	26,780.23	1,100.31	1,100.31
Village Cemetery	Citizens Bank	1,760.00		1,760.00	96.12	96.12
Moore Hwy. Fund	Common Trust	172,777.45		172,777.45	12,766.83	12,766.83
Totals		$ 267,716.97	$ 1,000.00	$ 268,716.97	$ 17,594.82	$ 17,594.82

*New Funds Created in 1997. Mary Girard, Thomas K. & Mary Hayes, Kenneth L. & Cheryl Clapp, Howard & Elizabeth Hunter & Robert Ohlinger

Name Of Fund	How Invested	Gain or Loss	Balance Beg. Year	1997 Income	1997 Exp.	Balance Year End
Apparatus Capital Reserve (CVFD)	NH Invest Pool	$ 850.51	$ 60,289.73	$ 2,994.76	$ 8,448.99	$ 55,686.01
Hiram & Doris Mitchell	NH Invest Pool		10,604.74	519.81	1,124.55	10,000.00
School Bldg. Maintenance	NH Invest Pool	10,000.00	31,550.87	1,929.00	25,000.00	18,479.87
Smyth Library	NH Invest Pool	50,000.00	25,550.29	2,429.96		77,980.25
Cellular One	NH Invest Pool		8,802.08	468.39		9,270.47
Bell Atlantic Nynex	NH Invest Pool		7,939.19	422.54		8,361.73
Grange Scholarship	NH Invest Pool		10,000.00	570.81	570.81	10,000.00
H.N. Sander Health	NH Invest Pool	1,000.00		34.68		1,034.68
Omnipoint Communications	NH Invest Pool	7,500.00				7,500.00
Bell Atlantic Nynex Mobile	NH Invest Pool	7,500.00		358.98		7,858.98
Future Solid Waste Disposal	Bank of NH		5,727.44	258.35		5,985.79
Incinerator Maintenance	Common Trust	3,929.00	15,204.50	822.00	1,485.00	18,470.50
School Gymnasium	NH Invest Pool		24,907.42	1,325.40		26,232.82
Pass Book	Bank Boston		832.06	3.51		835.57

Trustees of the Trust Funds: Russell G. Seward, Norman R. Stevens, Rudolph A. Cartier, Jr.

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the
Board of Selectmen
Town of Candia
Candia, New Hampshire

We have audited the accompanying general-purpose financial statements of the Town of Candia as of and for the year ended December 31, 1996. These general-purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Candia has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Candia, as of December 31, 1996, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general-purpose financial statements taken as a whole. The combining and individual fund financial statements listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general-purpose financial statements of the Town of Candia. Such information has been subjected to the auditing procedures applied in the audit of the general-purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general-purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

April 13, 1997

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the
Board of Selectmen
Town of Candia
Candia, New Hampshire

In planning and performing our audit of the Town of Candia for the year ended December 31, 1996, we considered the Town's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinion on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American Institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the Town's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

TAX COLLECTOR'S LACK OF COMPLIANCE WITH STATUTORY REQUIREMENTS

We again noted that the following State Statutes were not followed for the year ended December 31, 1996:

1. RSA 80:65 - Notice to Mortgagees - The mortgagees are to be notified within 45 days of the execution of the real estate tax lien. Mortgagees were notified 67 days after the execution of the real estate tax lien.

2. Tax deed notices did not include warning or eradication of mortgagee's interest.

In summary, noncompliance with statutory requirements could expose the Town to future litigation. We anticipate that the new Tax Collector elected in March 1997, will comply with tax lien notification requirements.

CONTROLS OVER ASSESSMENTS

The Tax Collector has a password that is known by herself, the Deputy Tax Collector and the Finance Coordinator. The Finance Coordinator posts changes to assessment values on her system which the Tax Collector can access. The lack of segregation of access to the two systems creates a weakness in internal accounting controls and should be eliminated.

SMYTH PUBLIC LIBRARY

It does not appear that formal accurate bank reconciliations, listing outstanding checks and deposits in transit, are being performed. There was a variance at December 31, 1996 when comparing the cash in the bank with the checkbook balance. Through further testing, it appeared that not all checks are being recorded in the library's computer system. Also, not all bank interest is being recorded in the system. We recommend that on a monthly basis detailed reconciliations be performed with any variances resolved immediately.

In addition to the foregoing, the following other matters came to our attention that we have discussed with management as an opportunity for efficiency and/or cost savings related to the administration of the Town:

MOTOR VEHICLE PERMITS

Motor vehicle permits are computerized. When a permit is voided, the computer does not recognize the void and records the next permit printed (issued) with the previous voided permits number. In attempting to trace permits from the cash book to the issued permits, the majority of the permits did not trace directly. Permits had to be matched by name and amount only. The Town Clerk needs to reset the system manually every time a permit is voided to keep the permit numbers matched. We recommend that the software company be contacted to see if this problem can be corrected through the computer system. If not, the Town Clerk needs to make sure the system is reset every time a voided permit is encountered.

INTERNAL ACCOUNTING CONTROLS - OTHER FUNDS

We have suggested to the bookkeepers responsible for the Library, Cemetery Association and Fitts Museum funds that, because of the lack of segregation of duties which is understandable because of the size and nature of the funds, expenditures and interim financial reports should be approved (signed) by the Trustees of each fund.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Plodzik & Sanderson
Professional Association

April 13, 1997

REPORT FROM THE AREA HOMEMAKER HOME HEALTH AIDE SERVICE

The purpose of the Area Homemaker Home Health Aide Service is to help people remain independent in their homes with dignity and happiness as long as possible, thereby avoiding the higher costs of institutionalization. All reports continue to project a steady increase in the number of frail elderly and elderly living alone who will need home care support services in the years ahead. Our policy has always been to try to serve all clients as needed without a waiting list, but we have had difficulty holding to that policy in recent years. With your assistance we shall be able to continue this practice.

Area Homemaker is a participant in the Rockingham Human Services Association, a voluntary network of agencies which exists to share information, coordinate programs to minimize duplication, and to provide quality, cost effective services to residents of your town. Our annual CPA produced audit has been completed and is available if you would like a copy.

The Area Homemaker Home Health Aide Service is requesting an allocation of $1,400. from the Candia Town Budget for 1998-1999. We are aware of the impact of these difficult economic times, and have managed to hold the line on the hourly rate for service, so we are asking you for the same allocation that your community provided this year.

We appreciate your continued interest and support in our efforts to serve the residents of Candia.

Sincerely yours,

Jerrold Melville, MSA, MPA
Executive Director

CHILD AND FAMILY SERVICES OF NEW HAMPSHIRE

We are submitting our FY1998 funding request at the 1997 approved allocation level of $500.00. Child and Family Services of NH is not-for-profit, multi-service agency that has provided services to the seacoast residents since 1963. These funds held underwrite the cost of professional family counseling services. The family's cost is determined by a sliding fee scale. No one is denied service based on an inability to pay. Child and Family Services has offices in Exeter at 9 Hampton Road and in Manchester at 99 Hanover Street. The combination of charitable dollars and local government support make the following services available for Candia residents.

Counseling Our social work staff provide clinical counseling services to families. The services are family focused, child centered services that build upon individual and family strength. Counseling services strengthen the health of the community by assisting families to overcome the debilitating stresses associated with substance abuse, the losses connected with death, separation and divorce, economic hardships and other social/mental health issues which weaken the family structure and impede a child's healthy development.

Parent Education Courses Throughout the year, evening courses are held in local communities to accommodate the needs of working parents. Parents learn the skills necessary to address the challenge of creating an effective parent-child relationship that can grow in an atmosphere of love, understanding, cooperation and respect.

Adoption Service Adoption preparation, home studies for couples seeking agency or private adoptions and post placement services. Post adoption search provides services for adoptees and birth parents seeking information and/or possible reunification services.

Pre-Natal Counseling Decision making counseling for individuals facing unplanned pregnancies and services to parenting teens.

Parentline A toll-free phone number linking parents to CFS social workers who answer child rearing questions, provide support, direction and appropriate referrals for further assistance.

Group Home Emergency Shelter Care Emergency overnight shelter for youth between the ages of 13 and 18.

Family Life and Community Education Staff are available to speak to the interest of community groups regarding behavioral health issues.

Film Loan Library Provide films and videos to school and community groups, at no charge, for inclusion in presentations and discussions about social issues.

Street Outreach Intervention services to prevent and reduce substance abuse among high school age students.

Private Resource Referral Referral of families to appropriate day care vacancies.

In 1997, Child and Family Services provided 5 Candia Families with family counseling services, 1 received Family Skills Builder, 1 received Pre-Natal Counseling, and 3 received Street Outreach. The estimated value of the services provided to the families was $1,739. The cost of the services provided are supported with funds received from client fees, town funds, the Greater Seacoast United Way, and private donations.

Child and Family Services is pleased to continue and expand upon the services available to the Town of Candia. Our ability to provide these services relies upon the continued support we have received from local communities. Thank you for your continuing support.

Sincerely,
Thomas W. O'Connor, Jr., ACSM
Associate Director

REPORT FROM THE LAMPREY HEALTH CARE

Lamprey Health Care provides a number of services to the residents of Southeastern New Hampshire. Our Senior Citizen Transportation Program relies heavily on appropriations from the municipalities it serves in order to provide service to the elderly and physically challenged residents of this region. Access to transportation is critical to this population remaining independent, self-sufficient and in their homes. The dollars saved in each community by providing in home services to our residents is well documented.

Lamprey Health Care also provides medical services to residents of this area. While everyone can take advantage of the quality health care provided by Lamprey Health Care medical staff, those who have a limited ability or no ability to pay are not turned away. Lamprey Health Care provides medical care from prenatal to geriatric age groups.

The Info-Center provides up to date information and referral services to residents of your community through a toll-free number (1-888-499-2525). Current resource information is always available through the info-center.

Lamprey Health Care is a participant in the **Rockingham Human Services Association**, a voluntary network of non-profit agencies which exists to share information, coordinate programs to minimize duplication and to provide quality, cost effective services to the residents of your community.

The support of the communities served by Lamprey Health Care programs is critical to its continued success. We appreciate your community's continued support of our services and request funding in the amount of $3,400.00.

Sincerely,

Priscilla M. Shaw
Director of Community Services

RETIRED AND SENIOR VOLUNTEER PROGRAM REPORT

The Retired and Senior Volunteer Program (RSVP) offers older adults a meaningful life through volunteer services that is responsive to community needs. RSVP provides opportunities for persons age 55 and over to serve on a regular basis in a variety of settings throughout their communities. Our program in Rockingham County has more than 1104 volunteers serving 209 agencies. Last fiscal year, these volunteers gave more than 240,000 hours of service. RSVP currently has 17 members from the Town of Candia.

RSVP volunteers serve through a variety of organizations, agencies, and institutions designated as volunteer stations. The stations include courts, schools, libraries, day-care centers, hospitals, nursing homes, economic development agencies, and other community service organizations. Volunteer service include adult basic education, mentoring, tax aides, consultation services, community policing, low-cost weatherization and home repair, classroom aides, health care and substance abuse counseling, respite and in-home care, environmental surveys, telephone reassurance, and many other services.

RSVP functions under the auspices of an established community service organization with funding support and technical assistance provided. It is administered by a federal agency called the National Senior Service Corporation and has been sponsored by the Portsmouth Housing Authority since 1973. There are seven RSVP's in New Hampshire. We are the largest program in the state. We do not have a rate or fee schedule and our volunteers do not receive a stipend. Being a total volunteer program, we do not generate income. Funds to support the programs of RSVP are provided by grants, local town appropriations, and private contributions.

We are requesting $200 in financial assistance from the Town of Candia for the 1998 fiscal year to help offset the enormous cost of the program. Each year the cost of administering the Program rises and unfortunately funds from the towns are being reduced. Our RSVP volunteers service without compensation but are eligible for personal and excess automobile liability insurance, transportation assistance, and participation in our yearly formal recognition luncheon. Your financial assistance will allow us to continue these benefits.

Thank you in advance for your favorable consideration of this request and for your support to RSVP.

Sincerely,

Peter Millette
Director

REPORT OF ROCKINGHAM COMMUNITY ACTION

As a non-profit, multi -service agency, RCA provides a wide range of services that together meet the most essential needs of the county's low income residents.

Since RCA's services greatly relieve communities of the full financial burden of addressing the needs of their low-income residents, we ask every community in the county to support our agency based upon the level of service we have provided to its residents. The amount we are requesting equals 5% of the total dollar value of services we provided during the previous year.

From July 1, 1996 through June 30, 1997, Community Action provided $58,014 in services to Candia residents, which reflects 11% increase over last year. We are therefore requesting the Town of Candia to contribute 5% of this amount, or $2,901.

We realize how difficult it is for the town to provide financial support to human service agencies during a period when you are struggling to curb municipal spending. We are requesting funding despite this because we know that every dollar you contribute to Community Action results in a far greater savings to your town's welfare budget. Our proven ability to mobilize local, state, federal and private resources to comprehensively address poverty-related issues enables us to provide more of an impact in services per dollar than the same dollar spent through a direct local welfare grant.

We need the financial support of every community in Rockingham County to continue our work. Your support is critical to the continuance of our Outreach Program and the services provided to your residents.

Sincerely,

Amy Mueller-Campbell
Outreach Director

ROCKINGHAM NUTRITION & MEALS ON WHEELS PROGRAM

The Rockingham Nutrition & Meals on Wheels Program respectfully requests funds from the Town of Candia to help in providing meals to your elderly and disabled residents. Last year we fed 17 Candia residents on a regular basis serving meals 250 days during the year with provisions for 365 days, 2 meals per day if necessary.

MEETING A BASIC NEED: Our primary function is feeding people: adults, primarily elderly people trying to remain in their own homes, recuperating from surgery or medical treatment, coping with chronic debilitating disease, episodes of acute illness, or advanced age and frailty. We have age, disability, and/or income criteria that is adhered to before meals begin, and are reevaluated during services.

A FREQUENT AND ADAPTIVE SERVICE: The Nutrition Program provides hot noon lunches at the Deerfield Community Center in Deerfield on Main Street, 5 days per week and through that center delivers meals to those local residents who are homebound. Meals include an entree, two vegetables, bread, dessert and milk; and meet 1/3 of the total caloric and nutritional needs of the day. Diabetic and salt-restricted substitutions are available. An average client can receive 250 meals per year, or considerably more if his/her situation warrants delivery of evening and/or weekend meals.

MORE THAN A MEAL, SECURITY: Through the frequent home delivery, the older person is seen and helped, if needed in small ways; bringing in the mail, taking out the garbage, opening a jar, and in big ways: accidents, falls, and health crisis.

In addition, for homebound clients certified as needing them, blizzard bags are provided during the winter in case of storms; canned or frozen meals for holidays and weekends; and light evening meals for dinner. An array of support services: information, referrals, activities, home visits, and transportation round out the service.

COST-EFFECTIVE RESULTS: Meals on Wheels, and the centers are the background service, are a cost effective response to the increasing number of elderly, many of whom require some support. From 1980 to 1990, there has been a 27% increase in Rockingham County in people over 65 years of age, and a 47.8% increase in people over 85. And people over 85 often need some help. Rockingham Nutrition & Meals on Wheels seeks to improve the general health and well-being of targeted elderly and disabled residents and their ability to **live independently,** through community and in home meals and services. Meals help meet the most basic needs, help remedy inadequate or poor eating, and the consequent poorer health and greater need it may generate.

A SAFE INVESTMENT- Evaluation and Accreditation: The Nutrition Program is overseen and assessed by the Rockingham Nutrition & Meals on Wheels Board of Directors. We are monitored and evaluated quarterly or annually by all fundors, including the State Officials of Elderly and Adult Services. We annually undergo and complete an independent audit and annual report. Rockingham Nutrition & Meals on Wheels is a participant in the Rockingham Human Services Association, a voluntary network of agencies which exists to share information, coordinate programs to minimize duplication and to provide quality, cost effective services to residents of Candia.

REASONABLE REQUEST: One resident being fed can cost from $1437 to $2,100 per year. In recognition of the towns financial situation, the Nutrition Program requests $532 in town support, which represents funding at a level equal to last year. Our request will help support the clients under the IIIC program for the next year. The Town funding is critical in continuing Meals on Wheels in each community.

Sincerely,

Debra Perou-Hermans, Director

REPORT OF THE
SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION

The Southern New Hampshire Planning Commission has a wide range of services and resources available to help the dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants who are selected for there specialized skills or services. Each year, with the approval of your appointed representatives, the Commission staff designs and carries out programs of area-wide significance are mandated under New Hampshire and federal laws or regulations, as well as local or site-specific projects which would pertain more exclusively to your community.

Technical assistance is provided in a professional and timely manner by staff at the request of your Planning Board or Board of Selectmen. The Commission conducts planning studies and carries out projects that are of common interest and benefit to all member communities, keeps your officials apprised of changes in planning and land use regulation, and offers training workshops for Planning and Zoning Board members on an annual basis.

Services that were performed for the Town of Candia during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture series. These lectures were attended by Candia officials.

2. Conducted traffic counts at several locations in the Town of Candia. Copies of the traffic counts were forwarded to the Chairman of the Planning Board.

3. The Town was furnished with the "Suggested Schedule" for the March 1998 Annual Town Meeting.

4. Provided a video entitled "Community Growth Management" for the use of the Planning Board.

5. An overlay showing the Historic Sites in Candia was prepared and forwarded to the Candia Historical Society.

Candia's Representatives to the Commission are:
William Stergios
William E. "Kim" Byrd
Executive Committee Member: William Stergios

VISITING NURSE ASSOCOATION OF MANCHESTER AND SOUTHERN NEW HAMPSHIRE

The Visiting Nurse Association of Manchester and Southern New Hampshire has been a part of your community for many years. We are able to support the community of Candia due, in part, to your support of our programs. These programs include immunization clinics, health screenings, home visiting services to the young and old alike, and hospice services to dying citizens and their families. Last fiscal year alone we provided 1 hour of bereavement counseling to, 21 hospice home visits, 48 maternal child health visits and 814 private duty visits to the citizens of the Town of Candia. The cost of these services was $31,566, $5,208 of which was uncompensated. Thanks to the generosity of the residents of Candia, we are able to provide this continued level of service to our clients.

We request your support be continued for 1998. In the past your Town contributed $4,772 toward the cost of these services. We look forward to the opportunity of continuing to service the community of Candia again this year.

Respectfully submitted,

Debra Grabowski
Managing Director

TOWN MEETING MINUTES
TOWN OF CANDIA, NEW HAMPSHIRE
MARCH 15, 1997

The Annual Meeting of the Town of Candia was called to order by Moderator Ron Thomas at 9:05 AM. Following the salute to the flag and prior to the actual beginning of the meeting, Moderator Thomas read the results of Tuesday's election. The following persons were sworn in by Selectman Brien Brock: Judy Lacombe as Tax Collector, Richard Snow as Planning Board member, Ingrid Byrd and Dennis Ducharme as members of the School Board, Arlene Richter as School District Treasurer, Peter Onksen as Selectman and A. Ronald Thomas as School District Moderator. Basic ground rules were briefly noted as well as the introduction of Town Officers and staff..

Brien Brock recognized Mabel Brock, Tax Collector for the past twelve years, for her dedicated service to the Town. Mrs. Brock was presented with a plaque and bouquet of flowers. Also recognized was Janet Manter, chairman of the Solid Waste Committee. Selectman Mark Hardy thanked her for her years of service.

Since there was no objection, Articles 2 through 8 were considered at the same time. Moderator Thomas read the following articles:

ARTICLE 2: To see if the Town will vote to raise and appropriate the sum of **One Hundred Dollars and no cents ($100.00)** in support of the retired and Senior Volunteer Program.

ARTICLE 3: To see if the Town will vote to raise and appropriate the sum of **Five Hundred Dollars and no cents ($500.00)** in continuation of its support of the Child and Family Services of New Hampshire.

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of **Five Hundred and Thirty Two Dollars and no cents ($532.00)** in continuation of its support of the Rockingham nutrition and Meals on Wheels Program.

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of **One Thousand, Four Hundred Dollars and no cents ($1,400.00)** in continuation of its support of the Area Homemaker Home Health Aid Service.

ARTICLE 6: To see if the Town will vote to raise and appropriate the sum of **Two Thousand, Six Hundred Sixteen Dollars and no cents ($2,616.00)** in continuation of its support of Rockingham Community Action.

ARTICLE 7: To see if the Town will vote to raise and appropriate the sum of **Three Thousand, Two Hundred Dollars and no cents ($3,200.00)** in continuation of its support of Lamprey Health Care.

ARTICLE 8: To see if the Town will vote to raise and appropriate the sum of **Four Thousand, Seven Hundred and Seventy-two Dollars and no cents ($4,772.00)** in continuation of its support of the Visiting Nurse Association of Greater Manchester and Southern NH

Motion to accept articles 2 through 8 as read was made by Brien Brock and seconded by mark Hardy. There was no discussion. The vote on articles 2 through 8 was taken by a show of ballots. **ARTICLES 2 THROUGH 8 WERE ADOPTED.**

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of **Two Thousand, Five Hundred Dollars and no cents ($2,500.00)** to support perpetual care of the Town's cemeteries. Said funds to be expended under the direction of the Superintendent of Cemeteries. Motion to accept the article as read was made by Mr. Brock, seconded by Mr. Onksen. Since there was no discussion, vote was taken by a show of ballots. **ARTICLE 9 WAS ADOPTED.**

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of **Four Thousand Dollars and no cents ($4,000.00)** for the Fitts Museum. Said funds to be expended under the direction of the Trustees of the Fitts Museum. Peter Onksen moved to accept the article as read, seconded by Brien Brock. The vote was taken by a show of ballots. **ARTICLE 10 WAS ADOPTED.**

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents ($50,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 at the March 1995 Town Meeting for the future expansion of the Smyth Public Library. Motion to accept the article was made by Mr. Onksen, seconded by Selectman Hardy. Richard Mitchell, President of the Smyth Public Library Trustees, proceeded to give a brief history of the library, which was built in 1932 with donations from the Smyth family, continuing to explain the seriously overcrowded conditions which the library is presently experiencing. Mr. Mitchell also explained in 1933, a law was passed in New Hampshire which enabled libraries to become both private and public institutions. The Trustees are also allowed to accept gifts to the library.

When questioned by Mr. Byrd regarding the auditor's report in the Town Report and why the balance of funds was not indicated, Kathy Binns, a Library Trustee, replied that the moneys appropriated by Town Meeting are not held by the library, but by the Trustees of Trust Funds. Mrs. Binns also explained that the library trustees are doing as much groundwork as possible to help defray expenses for the future addition. There was no further discussion. Vote was taken by a show of ballots. **ARTICLE 11 WAS ADOPTED.**

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of **Fifty Four Thousand Dollars and no cents ($54,000.00)** for the operating expenses of the Smyth Public Library. Said funds be expended under the direction of the Trustees of the Smyth Public Library. Peter Onksen moved to accept the article as read, seconded by Linda Thomas. There was no discussion, therefore vote on the article was taken by a show of ballots. **ARTICLE 12 WAS ADOPTED.**

ARTICLE 13: To see if the Town will vote to raise and appropriate the sum of **Fifty Thousand Dollars and no cents ($50,000.00)** to be used for the purpose of hiring an architectural firm to provide the Town with drawings that will be used to obtain bids for a multi-purpose community center to be located on the Town owned property at 55 High Street. Said community center will be owned and controlled by the Town and be used for such purposes as: Town meetings, School District meetings, community organization(s) functions, community athletic functions and to be used by the Henry W. Moore School for physical education, school assemblies and athletic functions. Scheduling for use of said community center will be under the control of the Board of Selectmen. Said bids obtained under this article will be used to generate a Warrant Article for construction funds (bonds/notes) for said community center in the 1998 Town Meeting. Said funds to be expended under the direction of the Candia Board of Selectmen and will be a non-lapsing account per RSA 32:7,VI., and will not lapse until the community center is completed or the end of 1998, whichever is less. Motion to accept the article as read was made by Peter Onksen, seconded by Brien Brock. Mr. Onksen then spoke to the article, showing a model of what the center might look like, and explaining the proposed center would contain a gymnasium, stage, and several function rooms which could be used by the community even when school is in session. Also included would be a small kitchen and rest rooms as well as a connecting hallway to the existing school building. A lengthy period of questions and answers ensued. Several persons were concerned with the possible loss of State Building Aid if the facility is built independently of the school. Other issues raised included maintenance, operating costs and scheduling, as well as security and access. Town Counsel,

Bart Mayer explained that a contract between the School and the Town would receive very firm guidance from the Town Meeting on how it would be structured. Attorney Mayer also stated that schools and towns are two separate political entities, with a separation of powers, however, this does not prevent schools and towns from working together, nor of having a cooperative ownership. Mr. Onksen said the goal of the committee is to have enough input from the community to arrive at a design that the community wants.

The following motion to **amend** Article 13 was proposed by William Byrd: To see if the Town will raise and appropriate the sum of up to **Fifty Thousand Dollars and no cents ($50,000.00)** from the interest earned on Idle Funds in 1997 to be used for the purpose of hiring an architectural firm to provide the Town with drawings that will be used to obtain bids for a multi-purpose community center to be located on the Town owned property at 55 High Street. Said community center will be owned and controlled by the Town and to be used for such purposes as: Town meetings, School District meetings, community organization(s) functions, community athletic functions and to be used by the Henry W. Moore School for physical education, school assemblies and athletic functions. Scheduling for use of said community center will be under the control of the Board of Selectmen. Said bids obtained under this article will be used to generate a Warrant Article for construction funds (bonds/notes) for said community center in the 1998 Town meeting. Said funds to be expended under the direction of the Candia Board of Selectmen and will be a non-lapsing account per RSA 32:7,VI., and will not lapse until the community center is completed or the end of 1999, whichever is less. The motion was seconded by Ingrid Byrd. Mr. Brock explained that you cannot do what Mr. Byrd is proposing without affecting the tax rate. Mr. Mayer also stated he was concerned with using funds which could be elusive. Following further brief discussion on the amendment, and because a written request had been received signed by the required number of registered voters, the vote on the amendment was taken by Secret Ballot. YES: 22 NO: 133 **The amendment fails.**

Neil Sieminski then proposed the following **amendment:** To provide for the appropriation of **Eight Thousand Dollars and no cents ($8,000.00)** to allow the Board of Selectmen to study, in a comprehensive manner, the costs and benefits of constructing a Community Center Facility, including proposed usage by various groups and all associated operational and maintenance costs, and to determine and outline for the 1998 Town meeting a series of alternative choices for construction and operation showing the positive and negative aspects of each alternative, including costs and potential revenues. The money so appropriated may be used at the discretion of the Board, including matching funds in application to the New Hampshire Office of State Planning for a Community Development Block Grant, to continue the work of the Community

Facility Committee, and to explore a Town/School agreement for construction, operation and maintenance of the facility. Said funds to be expended under the direction of the Candia Board of Selectmen and will be a non-lapsing account per RSA 32:7,VI., and will not lapse until the community center is completed or the end of 1998, whichever is less. The amendment was seconded by William Byrd. Further discussion ensued, the majority of those recognized speaking against the amendment. Mr. Onksen also explained that though the Town had applied for a charette, which would enable interested citizens to sit with architects and engineers over a weekend, we had not been accepted. Twenty-six towns had applied, but only three had been selected. Vote on the amendment was then taken by Secret Ballot. YES: 43 NO: 111 **The amendment fails.** It was then requested by Mr. Snow that we move to a vote on the article. There was no objection to this request. The vote was taken by Secret Ballot; **YES: 92 NO: 63 ARTICLE 13 IS ADOPTED WITH THE ORIGINAL AMOUNT OF $50,000.00.**

ARTICLE 14: To see if the Town will vote to raise and appropriate the sum of **Forty Thousand Dollars and no cents ($40,000.00)** to be deposited in the Capital Reserve Fund, established under RSA 35:1 for the future purchase of fire apparatus and equipment with the Selectmen appointed as agents. Motion to accept the article as read was made by Mark Hardy, seconded by Brien Brock. Fire Chief Leonard Wilson then spoke to the article, stating there is presently $50,000.00 in the fund following the purchase of the new pumper and the van. The Department is currently looking at grants to purchase two cardiac defibrillators. Future plans include refurbishing the large tanker and putting an all plastic body on the existing chassis. Selectman Hardy explained the Board was looking at the overall picture and the impact of all the warrant articles. There was no additional discussion. Because a request had been received by the required number of petitioners, the vote was taken by Secret Ballot. **YES: 71 NO: 84 ARTICLE 14 FAILS.**

ARTICLE 15: To see if the Town will vote to raise and appropriate the sum of **Fifty-eight Thousand Dollars and no cents ($58,000.00)** for Fire Suppression, Prevention and Emergency Medical Service to the Town of Candia. The moneys to be spent under the direction of the Candia Volunteer Fireman's Association, Inc., and to be received as follows: Fifteen Thousand Dollars and no cents ($15,000.00) on or before April 30, 1997, and Forty-Three Thousand Dollars and no cents ($43,000.00) on or before July 11, 1997. Motion to accept the article as read was made by Mark Hardy and seconded by Len Wilson. Chief Wilson explained the cost increases and new State mandates. He also pointed out that renovations to the existing building on Deerfield Road and the annex on High Street were being done at no cost to the Town. Mr. Snow referred to High

Altitude Training which had been included when the permission for the construction of the tower had been granted by the Planning Board few years ago. Revenues from the interest on the bond are available to the Fire Department for High Altitude Rescue and Training. There was no further discussion on the article. Vote was taken by a show of ballots. **ARTICLE 15 WAS ADOPTED.**

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of **Thirty Thousand Dollars and no cents ($30,000.00)** to cover the reimbursable costs associated with Police activities, including but not limited to Police Special Details and grant programs. Said funds to be expended under the direction of the Board of Selectmen. Peter Onksen moved to accept the article as read and was seconded by Brien Brock. It was explained that the money is only spent when there is income and does not affect the tax rate, it is a wash item. There was no discussion, so the article was put to a vote by a show of ballots. **ARTICLE 16 WAS ADOPTED.**

ARTICLE 17: To see if the Town will vote to raise and appropriate the sum of **One Hundred Thousand Dollars and no cents ($100,000.00)** for the second phase of reconstruction on Brown Road. Said funds to be expended under the direction of the Board of Selectmen. Selectman Brock moved the article as read, seconded by Selectman Onksen. The article was for the second phase of reconstruction on Brown Road, the first having been completed last year. There was no discussion. Vote was taken by a show of ballots. **ARTICLE 17 WAS ADOPTED.**

ARTICLE 18: To see if the Town will authorize the establishment of a capital reserve fund pursuant to RSA Chapter 35, for the future revaluation of the municipality and to raise and appropriate the sum of **Fifteen Thousand Dollars and no cents ($15,000.00)** towards this purpose, and appoint the Selectmen as agents to administer the fund. Brien Brock made a motion to accept the article as read, seconded by Mark Hardy. Mr. Brock explained this fund would help offset an additional financial impact down the road. Several persons spoke against this measure. Mabel Brock also suggested she felt it was time that we look at an in house assessor. Vote was taken by a show of ballots. **ARTICLE 18 WAS DEFEATED.**

ARTICLE 19: To see if we shall modify the elderly exemptions from property tax in the Town of Candia, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, $20,000.00.; for a person 75 years of age up to 79 years, $30,000.00.; for a person 80 years of age or older, $40,000.00. To qualify, the person must have been a New Hampshire resident for at least five years, own the real-estate either individually or jointly, or

if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than $50,000.00; or if married, a combined net income of less than $100,000.00; and own net assets not in excess of $150,000.00; excluding the value of the person's residence. Mark Hardy moved the article as read, seconded by Peter Onksen. The Selectmen explained that while the numbers can be changed, the language of the article cannot. If we do not act to adopt our own figures for the elderly exemption, Candia will then have to revert to the State guidelines, which are substantially less. It was also stated that we currently have about fifty exemptions, though this number will probably increase under the new guidelines. During the discussion, it was generally conceded that while we must do something for our elderly, the income levels were too high.

Rudy Cartier wished to amend the article so the income and asset figures would read: In addition, the taxpayer must have a net income of not more than $25,000.00; or if married, a combined net income of less than $50,000.00; and own net assets not in excess of $300,000.00; excluding the value of the person's residence. The amendment was seconded by Kendall Brock.. Following comments in support of the amendment, a vote on the amendment was taken by a show of hands. **The amendment was adopted.**

Ingrid Byrd then proposed the following amendment to the amendment: To change the last sentence in the article to read: In addition, the taxpayer must have a net income of not more than $50,000.00, or if married, a combined net income of less than $50,000.00; and own net assets not in excess of $300,000.00; excluding the value of the person's residence. Mrs. Byrd's amendment was seconded by Albert Reynolds. Vote on this new amendment was taken by a show of ballots. **The amendment fails.**

Vote on the amended Article 19 was taken by Secret Ballot as required. The amended article to read: To see if we shall modify the elderly exemptions from property tax in the Town of Candia, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 74 years, $20,000.00; for a person 75 years of age up to 79 years, $30,000.00; for a person 80 years of age or older, $40,000.00. To qualify, the person must have been a New Hampshire resident for at least five years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married for at least five years. In addition, the taxpayer must have a net income of not more than $25,000.00; or if married, a combined net income of less than $50,000.00; and own net assets not in excess of $300,000.00; excluding the value of the person's residence. **YES: 113 NO: 20**

THE AMENDED ARTICLE 19 IS ADOPTED.

ARTICLE 20: To see if the Town will vote to replenish funds to the expendable general trust fund under the provisions of RSA 31:19-a, known as the Incinerator Maintenance Fund, which was established in 1990, and to raise and appropriate the sum of **Three Thousand Nine Hundred Twenty-nine Dollars and no cents ($3,929.00)** to be placed in this fund and to designate the Board of Selectmen as agents to expend such funds as required. Mark Hardy moved the article as read, seconded by Peter Onksen. Rudy Cartier wished to amend the article to abolish this trust fund and place any funds remaining into another fund, however the article was ruled out of order. There was some discussion regarding the feeling the Town should investigate other methods of disposal as our incinerator technology is becoming outdated. Vote was taken by a show of ballots. **ARTICLE 20 IS ADOPTED.**

ARTICLE 21: To see if the Town will vote to formally establish the number of members of the Conservation Commission, originally created by a vote of the 1972 Town Meeting in accordance with RSA 36-A:1, at seven (7) members. Mr. Onksen moved the article as read, seconded by Mr. Hardy. Betsy Kruse explained that the Commission has become more active. There was no discussion. The vote was taken by a show of ballots. **ARTICLE 21 WAS ADOPTED.**

ARTICLE 22: To see if the Town will vote to adopt the provisions of RSA 79-A:25, II to annually place an amount equal to five (5) percent of the amounts received by the Town as Land Use Change Taxes pursuant to RSA 79-A:7 and consideration required pursuant to RSA 79-A:19 in the Conservation Fund created pursuant to RSA 36-A:5 by the 1990 Town Meeting. Motion to accept the article as read was made by Peter Onksen, seconded by Mark Hardy. Betsy Kruse then spoke to the article explaining if this article passed, the money would be available for larger future projects. This was an investment in our future, preserving the open spaces in Candia. Once the article is adopted, it would continue until rescinded. It was pointed out that the Land Use Change Taxes vary greatly from year to year.

William Byrd wished to amend the article, changing the 5% to 25%, up to $1,000.00 per year. The amendment was seconded by Ingrid Byrd. There was no further discussion, therefore a vote on the amendment was taken by a show of ballots. **The amendment was adopted.** There was no further discussion on the amended article. Vote was taken by a show of ballots. **ARTICLE 22 WAS ADOPTED AS AMENDED.**

ARTICLE 23: To see if the Town will vote to increase the annual salary paid to the Chairman of the Board of Selectmen from One Thousand Dollars and no cents ($1,000.00) to **Two Thousand Dollars and no cents ($2,000.00);** and

increase each other Selectman's salary from Eight Hundred Fifty Dollars and no cents ($850.00) to **One Thousand Seven Hundred Dollars and no cents ($1,700.00)** annually in payment of their services rendered to the Town. Brien Brock moved to accept the article as read, seconded by Peter Onksen. Mr. Brock hoped the increase would encourage others to run for the position of Selectman as well as to help defray some of the personal costs. Former Selectman Ken Goekjian added that being a Selectman is a volunteer effort; you couldn't pay him enough money to do the job as a profession! Mr. Onksen reported the last increase was in 1981. Following additional positive comments, vote was taken by a show of ballots. **ARTICLE 23 WAS ADOPTED.**

ARTICLE 24: To see if the Town will vote to raise and appropriate the sum of **Nine Hundred Fifty-four Thousand Six Hundred Forty One Dollars and no cents ($954,641.00)**, which represents the operating budget. Said sum does not include special articles addressed. Said funds to be expended under the direction of the Board of Selectmen. Peter Onksen made the motion to accept the article as read, and was seconded by Mark Hardy. Mr. Onksen then briefly spoke to the article, explaining the overall increase was limited to 1.23% or just over $12,000.00. Mr. Onksen stated he felt the Board had done a good job this year, trimming down requests while still providing the services that the Town has come to accept over the last several years. There was no discussion on the article. The vote was taken by a show of ballots. **ARTICLE 24 WAS ADOPTED.**

ARTICLE 25: To see if the Town will vote to authorize indefinitely, until specific recission of such authority, the Town to accept such funds as are made available to the Candia Forest Fire Warden under the Rural Development Act of 1972, Title IV. Motion was made by Mark Hardy to accept the article as read, seconded by Peter Onksen. There was no discussion. The vote was taken by a show of ballots. **ARTICLE 25 WAS ADOPTED.**

ARTICLE 26: To transact any other business that may legally come before said meeting. Nominations were then accepted by Moderator Thomas for the traditional posts: Viewers of Fences, Reeve of Hogs and Scaler of Timber. The following persons were elected to these positions: Ed and Mabel Brock as Viewers of Fences, Howard Swain as Reeve of Hogs and David Ramsey as Scaler of Timber. Motion to adjourn was made by Mark Hardy, seconded by Peter Onksen. Those assembled voiced their approval. The meeting was adjourned at 1:40 PM.

Respectfully Submitted,

Christine Dupere

Christine Dupere, Town Clerk of Candia, NH

NOTES

NOTES

Henry W. Moore School

Candia, New Hampshire

1998-1999 School Warrants & Budget

1996-1997 Annual School Reports

Candia School District

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OFFICERS OF THE CANDIA SCHOOL DISTRICT FOR THE 1997-1998 SCHOOL YEAR

MODERATOR
A. Ronald Thomas
345 High Street
Candia, New Hampshire

CLERK
Aline Hammerstrom
124 Patten Hill Road
Candia, New Hampshire

TREASURER
Arlene Richter
34 Deerfield Road
Candia, New Hampshire

SCHOOL BOARD

			Term Expires
Kenneth Goekjian, Chair	331 North Road	Candia, NH	1999
Ingrid C. Byrd	105 Depot Road	Candia, NH	2000
Dennis T. Ducharme	183 South Road	Candia, NH	2000
Elliot F. Hardy	617 Chester Turnpike	Candia, NH	1999
Robert H. Sargent	295 Patten Hill Road	Candia, NH	1998

SUPERVISORS OF THE CHECKLIST
Elliot Hardy
Mona Price
Edwin Brock

INTERIM SUPERINTENDENT OF SCHOOLS
Damon A. Russell

ASSISTANT SUPERINTENDENT OF SCHOOLS
Steven Welford

BUSINESS ADMINISTRATOR
Ronald C. Chapman

ADMINISTRATIVE OFFICE
School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

CANDIA SCHOOL DISTRICT STATE OF NEW HAMPSHIRE SCHOOL WARRANT FOR ELECTION OF OFFICERS

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Candia Moore School in said District, on the tenth day of March 1998, at six o'clock in the morning, to act upon the following Articles:

1. To elect a Moderator for one year.
2. To elect a Clerk for one year.
3. To elect a Treasurer for one year.
4. To elect one member of the School Board for three years.
5. Shall we adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Candia School District? *(Inserted by Petition)*

The polls will remain open from six o'clock in the forenoon until seven o'clock in the evening and as much longer thereafter as the voters of the School District, at the beginning of the meeting, may vote.

Given under our hands and seal this _____ day of _____, 1998.

Kenneth Goekjian, Chair
Ingrid C. Byrd
Dennis T. Ducharme
Elliot F. Hardy
Robert H. Sargent

ANNUAL SCHOOL DISTRICT MEETING
TOWN OF CANDIA, NEW HAMPSHIRE
March 8, 1997

Moderator, A. Ronald Thomas, declared the School District Meeting to be in session at 11:04 a.m. Following the Pledge of Allegiance, Mr. Thomas introduced the School District officers and Staff; School District Clerk, Aline Hammerstrom; School Board Chairperson, Ingrid Byrd; and the Board Members: Elliot Hardy, Bob Sargent, Tanya Soha, and Ken Goekjian. Other officers introduced are: School District Treasurer, Arlene Richter; Principal, John Foss; Superintendent of Schools, Dr. Paul Fillion; Assistant Superintendent, Steven Welford; Business Administrator, Ronald Chapman; Special Education Coordinator, Maria Suprenant; Attorney for the Candia School District, Barbara Loughman and Negotiator for the School District, Harry Gale. The Moderator introduced George Comtois, Assistant Moderator, and the Ballot Clerks: Joan Galanis, Mildred Farrell, Elaine Seward, Judy Lacombe, Michelle Stevener, Rick Lazott, Judy Szot, Dave Ramsey, Arlene Richter, and Al Hall. Two additional Ballot Inspectors were later appointed by the Moderator: Linda Thomas and Charles Wheeler.

Following the introductions, Mr. Thomas recognized the Chair for the purpose of a presentation. Mrs. Byrd, on behalf of the Board, thanked Mrs. Soha, who is leaving the Board. Mrs. Byrd recognized Mrs. Soha as being a major contributor to the School District in many areas. Mrs. Soha was presented with a plaque for her years of service to the School District. In addition, she was presented with a beautiful crystal apple with inscribed walnut base. Mrs. Soha responded that it has been a privilege and an honor to serve her community, that it has been both interesting and rewarding and she thanked the community for the opportunity.

The Moderator then identified the following non-registered individuals who would, without objection by the meeting, be speaking for informational purposes: from the Candia School District: Messieurs: Foss, Bilodeau, Fillion, Welford, Chapman, Gale, and Mrs. Loughman and Mrs. Suprenant; from Brook Design Associates and Brookstone Builders, Mr. Dignard and Mr. Cole.

Stanley D. Penny raised a point of order and made a motion regarding separating the Board from the body of the group and he further requested that the Board take its seat on the floor, but he was ruled out of order by Moderator Thomas. Mr. Penny, later in the meeting approached Mr. Thomas along with Mr. St. Martin who objected to the Moderator not allowing an appeal to his overruling of Mr. Penny. Mr. Thomas accepted Mr. Penny's appeal of his ruling as supported by Mr. St. Martin and presented the appeal to the meeting. Moderator Thomas asked for a show of ballots. A "yes" vote will sustain the Moderator's ruling on the point of order that Mr. Penny is overruled and the meeting can go on. A "no" vote will overturn the Moderator's ruling and Mr. Penny's point of order will be considered. A vote was taken by a show of ballots. The Moderator's ruling was sustained.

Following a review of meeting procedure by Moderator Thomas, consideration of the articles was begun.

ARTICLE 1: Elliot Hardy moved to see if the District will vote to raise and appropriate the sum of seven hundred thousand dollars ($700,000) for the construction and original equipping of a school addition and to authorize the issuance of not more than ($675,000) of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA Chapter 33) and to authorize the School Board to issue and negotiate such bonds or notes and to determine the rate of interest thereon; furthermore, to authorize the withdrawal of twenty-five thousand dollars ($25,000) from the School Expendable Trust Fund created for building repairs and

improvements. (The School Board recommends this appropriation.) The motion was seconded by Mr. Sargent.

Following the presentations, the article was then opened to discussion. The Moderator asked if there were questions from the floor. One of the questions raised, asked if the proposal was funded today and for some reason it was determined that the town will not be owning the gymnasium, but rather it was more the property of the School District. Is the School District still in contractual for Brookstone to build a gymnasium? Mr. Cole responded that there is no contractual obligation. Mr. Sargent added that it was his belief that the obligation is to the proposal that is before us today, if approved, they will begin working with it. Following many questions and comments, Elliot Hardy thanked the Facilities Committee: Bob Sargent, Chair, Mike Pellerin, Kim Byrd, Jerry Lavoie, Larry Stacy, Bill and Claire Zarges, Val Bruijic, Andy Bilodeau, Dave and Nancy Kelso, and Elliot Hardy. Additional statements were made on the article. When discussion was complete, the Moderator explained the procedure for voting on a Bond issue. He mentioned that the Bond issue would require a two-thirds majority to pass and the polls would remain open for one hour. The polls were declared open at 12:18 p.m. and declared closed at 1:24 p.m.

Results of Article 1, the Bond issue: 404 people registered to receive ballots from the check list, which means that 270 yes votes were required for adoption. The results were 319-Yes, 85-No. Article 1 is adopted.

ARTICLE 2: To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of new construction and building renovations and to raise and appropriate the sum of two hundred thousand dollars ($200,000) to be placed in this fund and to designate the School Board as agents to expand. (This article will not be voted upon if Article 1 passes.) (The School Board recommends this appropriation.)

Mr. Hardy moved that Article 2 be tabled since Article 1 passed by eighty percent. Mr. Sargent seconded the motion to table the article.

Results: Vote was taken by a show of ballots. Article 2 is tabled.

ARTICLE 3: To hear the reports of agents, auditors, committees or officers of the District. Mrs. Soha moved that the report of agents, auditors, committees or officers as set forth in the Annual Report be accepted and placed on file. Mr. Sargent seconded. There was no discussion of the article.

Results: Vote was taken by a show of ballots. Article 3 is adopted.

ARTICLE 4: To see if the District will vote to approve the cost item included in the Collective Bargaining Agreement reached between the Candia School Board and the Candia Education Association, which calls for the following increases in salaries and benefits:

Year	Estimated Costs
1996-1997	$110,473
1997-1998	68,409

and further to raise and appropriate, as a deficit appropriation, the sum of sixty-two thousand four hundred and sixty-three dollars ($62,463) for the 1996-97 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing levels paid in the prior fiscal year. This represents the sum of one hundred ten thousand four hundred and seventy-three dollars ($110,473) less the forty-eight thousand and ten dollars ($48,010) previously appropriated, and further to raise and appropriate the sum of one hundred forty-four thousand two hundred and three dollars ($144,203) for the 1997-1998 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at the current staffing

levels paid in the prior fiscal year. (The School Board recommends this appropriation.) Mr. Goekjian moved the article. Mr. Sargent seconded the article. Following a presentation by Mr. Goekjian, the article was open to questions. Seeing there were no questions, the Moderator moved to debate of the article. Allowing the audience sufficient time for commentary, Dr. Fillion made statements regarding the test scores. Discussion of the article continued. At the end of the discussion, a request was signed by eleven (11) registered voters to have the vote taken on Article 4 by secret ballot.

Results of Article 4: There were 396 voters recorded on the meeting check list; 379 votes cast, 219-Yes, 160-No. The article is adopted.

Tom St. Martin moved to limit reconsideration of Article 4, the Collective Bargaining Agreement. Mr. John Gados seconded. Vote was taken by a show of ballots. Following the vote, Mr. Thomas declared that limitation of reconsideration was imposed on Article 4.

ARTICLE 5: To see if the District will raise and appropriate the sum of three thousand five hundred dollars ($3,500) for the support of costs incurred in research and study of a Performance Compensation Program. This shall be a non-lapsing appropriation through fiscal year ending June 30, 1999. (The School Board recommends this appropriation.)

Mr. Goekjian moved the article. Mrs. Byrd seconded. Following discussion of the article, a vote was taken by a show of ballots.

Result: Article 5 fails.

ARTICLE 6 changed since it was contingent on Article 4.

Mr. Thomas read the article to see if the District will vote to approve the payment of track changes to Candia teachers who qualify, which calls for the following increases in salaries and benefits:

Year	Estimated Cost
1995-1996	$30,988

and further to raise and appropriate the sum of thirty thousand nine hundred and eighty-eight dollars ($30,988) for the 1995-1996 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for track changes to those teachers who would be entitled to the same. This shall be a non-lapsing appropriation through fiscal year ending June 30, 1999. Payment is contingent on losing the case pending before the State Supreme Court.

Mr. Goekjian moved the article as read. Mr. Sargent seconded the article as read. Discussion then followed. A request was received signed by eleven registered voters for the vote on Article 6 to be taken by secret ballot.

Results: There were 307 votes cast; 169-Yes, 138-No. Article 6 is adopted.

ARTICLE 7: To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of establishing a reserve for funding of future collective bargaining agreements and to raise and appropriate the sum of sixty thousand dollars ($60,000) to be placed in this fund and to designate the School Board as agents to expend the fund. (A teacher contract would have to be approved by the voters before this fund would be expended.) (The School Board recommends this appropriation.)

Mr. Goekjian made a motion. To see if the District will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1-c for the purpose of establishing a reserve for funding of future collective bargaining agreements and to raise and appropriate the sum of five dollars ($5.00) to

be placed in this fund and to designate the School Board as agents to expend the fund. (A teacher contract would have to be approved by the voters before this fund would be expended.) Mrs. Soha seconded.

Mr. Goekjian explained that he moved the article at five dollars because there is no longer a need for a large amount of money in the fund since a contract has been approved. It will be an ongoing fund. The purpose of the article was to set money aside to defray and prevent spikes in the tax rate. Following discussion, Article 7 was moved to a vote. Since there was a request from eleven voters, the vote on Article 7 was taken by secret ballot. The polls were declared open.

Results: There were 281 votes cast. The votes were: 123-Yes, 158-No. Article 7 fails.

ARTICLE 8: To see if the District will vote to raise and appropriate the sum of sixteen thousand eight hundred and eighty-eight dollars ($16,888) for the establishment of a Foreign Language Program to include a .5 time (1/2) teacher and supplies. (The School Board recommends this appropriation.) Mrs. Soha moved the article. Mr. Goekjian seconded. Following many questions and comments, a request signed by eleven registered voters was received to have the vote on Article 8 taken by secret ballot.

Results: There were 357 total votes cast - 184-Yes, 173-No. Article 8 is adopted.

Mr. Schlachter was recognized by Moderator Thomas to publicly thank Mrs. Atherton and her group for the fine job they were doing taking care of the children during the day's meeting.

ARTICLE 9 is contingent on Article 1:

Mr. Sargent moved to table Article 9. Mrs. Byrd seconded. The article is to raise $45,000 to remove and replace the underground oil tank. It will be covered under Article 1. Since there was no interest in discussing the article, Article 9 was moved to a vote.

Result: The vote was taken by a show of ballots. Article 9 was tabled.

ARTICLE 10: To see if the School District will vote to raise and appropriate a sum to exceed ten thousand dollars ($10,000) to be added to the Expendable Trust Fund and to authorize use/transfer in that amount from the June 30, 1997, fund balance generated by excess revenues for that purpose.

The motion was made by Mrs. Byrd and seconded by Mr. Sargent. Following discussion, the article was moved to a vote.

Result: Vote was taken by a show of ballots. Article 10 was adopted.

As the Moderator came to Article 11, he recognized a point of order. Carla Penfield moved that the meeting consider Article 13 ahead of Article 11. William Byrd seconded the motion.

The Moderator asked for discussion regarding changing the order of the articles. Mrs. Penfield explained that the reasoning for her motion was to allow the democratic process of government that we now have to take its course. She further explained that she felt the meeting would go better if we move Article 13 forward. The Moderator further explained that the focus was on moving the article forward. Following discussion, the Moderator explained the question of moving Article 13 forward. A request for a secret ballot was made by twelve registered voters.

Results: The vote of advancing Article 13 ahead of Article 11 was taken by secret ballot. There were 271 ballots cast; 93-Yes, 178-No. The motion fails.

The Moderator explained that Article 11 and Article 13 address the same issues expect for the dollar amount. If they both succeeded you would double the funding. Except for Article 14, transacting other business when Article 11 is considered, it will be the last article of the evening and it can be amended if desired.

ARTICLE 11: To see if the District will vote to raise and appropriate the sum of four million three hundred seventeen thousand five hundred and forty-six dollars ($4,317,546) for the payment of salaries of School District officials and agents and for the payment of statutory obligations of the District. (The School Board recommends this appropriation.)

Mrs. Byrd moved the article as read by the Moderator. Mr. Goekjian seconded. Lengthy discussion and comments on the article followed.

William "Kim" Byrd moved to amend Article 11 to the amount of $4,227,576. Boyd Chivers seconded. Discussion on amending the numbers continued. Mrs. Szot moved to vote on the question. Mrs. Byrd seconded. Moderator Thomas explained that if the voters were in favor of moving the question, we were voting on amending the dollar amount of the article. If there is a "no" vote on moving the question, we will go back to debating the amendment. The Moderator asked for all in favor of moving on the amendment to signify by a show of ballots. The vote on moving the previous question was essentially, unanimously yes. The Moderator then called for a vote on the amendment for Article 11. Mr. Thomas explained that a "yes" vote on the amended Article 11 would have the numbers read $4,227,576. And, with a "no" vote the numbers in Article 11 will stay at $4,317,546. The Vote was taken by secret ballot. Mr. Thomas emphasized that we will then come back and vote on the article.

Results: There were 242 total votes cast; 66-Yes, 176-No. The amendment fails.

Article 11 will be considered as originally moved. The Moderator stated that all those who had requested a secret ballot had withdrawn their request and there is no request outstanding. The Moderator read the motion on Article 11: To see if the District will vote to raise and appropriate the sum of four million three hundred seventeen thousand five hundred and forty-six dollars ($4,317,546) for the payment of salaries of School District officials and agents for the support of schools and for the payment of statutory obligations of the District. (The School Board recommends this appropriation.)

Since everyone was ready for a vote on the motion, Moderator Thomas took the vote.

Results: Vote was taken by a show of ballots. Yes, Article 11 is adopted.

ARTICLE 12: Shall the District adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Candia School District. (Not recommended by the School Board.) (For discussion purposes only; to be voted by ballot on Election Day.) Discussion of the article followed.

ARTICLE 13: Failed for lack of a motion.

ARTICLE 14: To transact any other business which may legally come before this meeting. Since there was no such business to conduct, Article 14 failed for lack of a motion.

Mrs. Soha moved to adjourn. Mr. Goekjian seconded. A voice vote was taken. All were in favor. The meeting adjourned at 6:55 p.m.

Respectfully submitted,

Aline Hammerstrom
School District Clerk of Candia, New Hampshire

PRINCIPAL'S REPORT

It was with great pleasure that I write my first Annual Report of the status of the Henry W. Moore School. During the 1996-97 school year many changes occurred. Principal, Mrs. Ralph left our school in September, and I started on October 28, 1996. I found a school deeply involved in many areas. These included the budget process, redesigning its curricula in all core areas and studying the facilities and space needs of the school. I would like to commend Mrs. Ralph for the dedication which she exhibited. I would also like to recognize Mr. Bilodeau and the office staff for their efforts in keeping the school running smoothly during some trying times. I am fortunate to have joined a staff who is very concerned with the well-being of the students.

We received the results of the state-wide testing in November and began the annual process of assessing our instructional techniques in Reading, Writing, and Math in the primary section of the school and all academic subjects in the upper grades. This process can not be limited to only the grades tested but must be seen as an assessment of all of the prerequisite instruction which occurs in early grades. Although we did reasonably well, we must continue to improve our efforts in order that our students can keep pace with the ever increasing demands of education.

The School District Meeting, in March of 1997, wrapped up many ongoing projects. The funding of the teachers' contract was a lengthy process. The acceptance of the proposed building project was a tremendous addition. This and many other examples show the benefits which the community is willing to support when it comes to helping the children of Candia.

The school community has been holding discussions about the necessary changes which need to be made in order to further improve the delivery of an increasing amount of complex information to our students. We feel that by realigning the staff, due to population needs and curriculum necessities, we will be able to better prepare students for their future. We are placing greater emphasis on Reading, Writing, and Arithmetic at all levels and particularly at the primary grades of first, second, and third. We are providing more opportunities for applying these concepts to "real world" situations. In addition, changes in teaching positions and organizational structure will provide stronger educational programs and better meet the identified educational goals of the School District.

I would like to encourage the citizens of Candia to volunteer in our school and its efforts to improve education for all. Finally, I would like to take this opportunity to thank all those who have taken the time to make the Henry W. Moore School such a great place for our students to learn.

Respectfully submitted,

John P. Foss
Principal

SUPERINTENDENT'S REPORT
1996-1997

To the Citizens of Candia:

The past year has certainly been an eventful one for the Candia School District. Due to the transition in the Superintendent's Office, I have been asked to submit the Superintendent's Report this year.

Once again, the citizens of Candia exhibited support of their school through their actions at the 1997 Annual School District Meeting. Their actions on various warrant articles resulted in the approval of a long awaited collective bargaining agreement with the Candia Education Association, a building project that has significantly improved the educational and safety environment of the school, the beginning phase of a building computer network, and the institution of a part-time Foreign Language Program for our students. These actions have all combined to send the inescapable message that the citizens of Candia value their school and will continue to provide outstanding educational opportunities for their students.

John Foss' first year as Principal was certainly as eventful as any first time principal could have expected. He spent the initial part of the year continuing with initiatives established by his predecessor, Mrs. Peg Ralph. The summer was spent working with architects, construction workers, and his own staff ensuring the building would be ready to open for school in September. Due to the yeoman efforts of the custodial staff, teachers, and John, the building did open on time in beautiful condition and to rave reviews.

The school also began the process of networking the classrooms to each other and a high speed data line providing Internet access. This project was a result of the recommendations of a dedicated group of townspeople and teachers comprising Candia's Technology Committee. The future promises more classroom connections to the network and the continued addition of modem computers into the classrooms.

In October, Superintendent Paul Fillion left SAU #15 to assume the superintendency of the Miami, Arizona School District. He has been ably replaced by Mr. Damon Russell, who is currently serving as Interim Superintendent. The SAU #15 Board has decided to advertise and seek candidates this spring to fill the superintendency, with the new Superintendent to begin in July 1998.

The results of the State Assessment Testing Program were released in November. While Candia's students continue to perform above the State averages at both the third and sixth grade levels, Mr. Foss has expressed his desire to see Candia's students demonstrate higher proficiency levels across the board. He has designed and implemented an aggressive program aimed at improving student performance, and has been joined in this effort by the entire staff.

I would like to personally thank the School Board, administration, staff, and citizens of Candia for their continued support of the Henry Moore School and its students. Thank you for your willingness to invest your time, effort, and financial resources for the benefit of Candia's children. Your efforts have not only enriched the school, but the entire community as well.

Respectfully submitted,

Steven Welford
Assistant Superintendent

HENRY W. MOORE SCHOOL
Candia, New Hampshire
1997 GRADUATES

Brandon James Sharples Allaire
Jeni Catherine Beauchemin
Jason David Belcourt
*Timothy Edwood Bond
Candace L. Cayer
Derek Scott Champney
Peter Clyde Chivers
Shelby Nicole Churchill
Rebecca Ophelia Comtois
Wesley Matthew Critchett
Kelly Scot Cunningham
Ian Patrick Dann
Nellie P. DeSautels
Alfred Norman Dion
Joshua Wayne Fillinger
Talia Flanagan
Matthew David Fortier
Joseph Paul Freeman
Matthew Alexander Gagnon
John Willwright Goodwin
Heather Ann Howe
Nicole E. Hyde
Sara Isabelle
Elizabeth Ann Janelle
Ryan Mathew Juza
Alexander William Kapos
Ashley Morrise Kinsey
Tammy Anne Komisarek
**Linsay J. Leavitt
Alyssa Rebecca LeMay
Brian David LeMay
Ty Matthew Martin
Michael P. McFarland
Elizabeth Ann Mohan
**Matthew John Morrissette
Kerry A. Ramsey
Luke F. Sargent
Emily M. Schoch
Justin William Shea
Katie Erin Smith
Elizabeth Louise Spooner
Timothy P. St. Cyr
Ryan Joseph Stacy
Megan Jayne Stevener
Adam Edward Stevens
Billy Stevens
Paul C. Vallee
Jaclyn M. Vesey
David Roy Warshaw
Shane Willard Weeks

*Valedictorian
**Co-Salutatorians

ANNUAL SCHOOL HEALTH REPORT 1996-1997
HENRY W. MOORE SCHOOL
Candia, New Hampshire

Services Provided by Sandra B. Leavitt, R.N. - School Nurse

	Total # to Nurse	Referral to M.D.
Visits to Nurse (including staff)	1,600	3
Accidents Req. M.D. Referral/Incident Report	18	12
Vision Tests	478	12
Hearing Tests	345	1
Heights	464	0
Weights	464	0
Pediculosis Screens	3,574	0
Scoliosis Screens	241	3
Pre-School Medical Screens	47	0

Communicable Diseases

Chicken Pox	21	0
Pediculosis	1	0
5th Disease	1	0
Impetigo	2	0
Conjunctivitis	6	4
Mononucleosis	0	--
Strep Throat	28	10

Conferences

Parents (including phone calls, written reports)	1,074
School Personnel	312
Inter-Agency	5
Home Visits	1
Special Ed. Staffings	1 with (11) pre-referrals done

Miscellaneous

Immunization Clinics (every other month by VNA) - Free
Administered Doses of Medications - 3,688

PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Candia School District
Candia, New Hampshire

We have audited the accompanying general purpose financial statements of the Candia School District as of and for the year ended June 30, 1997 as listed in the table of contents. These general purpose financial statements are the responsibility of the School District's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and the standards applicable to financial audits contained in *Government Auditing Standards* issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Candia School District has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Candia School District, as of June 30, 1997, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of Candia School District taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Candia School District. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

Plodzik & Sanderson
Professional Association

December 5, 1997

School Board Chairman's Report 1996-1997

Dear Residents of Candia:

It has been an interesting year in the Candia School District. Although we have much to be proud of, there is also a lot of work still to be done.

Our principal, John Foss, has completed his first year with us. He has jumped right in, serving on many committees, including Facilities, Curriculum, Middle School, Kindergarten, and Technology. He is trying to focus on instruction and implementation of the curricula as approved by the Board.

It was with deep regret that we accepted the resignation of Superintendent, Dr. Paul Fillion, who left to pursue a great opportunity "down south." After interviewing many qualified candidates, the SAU board chose Mr. Damon Russell to serve as Interim Superintendent. The SAU board chose to go with an interim position until the situation in Hooksett regarding withdrawal from the SAU is resolved. Mr. Russell has proved an able administrator; with Assistant Superintendent, Steve Welford and Business Administrator, Ron Chapman, he has supported the Candia School Board through its day-to-day business, as well as the budget process.

At the March 1997 District Meeting, the voters defeated an SB2 petition for the second time, approved the budget proposed by the School Board, the addition of a part-time foreign language program, a new teacher's contract covering 1994-1998, and a bond for a major addition to the Moore School --- WOW! I would like to personally thank the voters of Candia for such a vote of confidence in our school.

The construction of the addition went fairly smooth, despite some unanticipated delays. Although some items weren't finished until late in the year, school was able to start on time. A large vote of thanks is due the Facilities Committee for seeing this project through the completion. Kudos to Brookstone and all their sub-contractors for making this project as pleasant and as easy as possible.

On the instruction front, the Board adopted new curricula in Language Arts, Math, and Social Studies, as well as a new policy on computer and Internet usage. A Kindergarten Committee was formed to examine that issue in detail and to bring recommendations to the Board. Also, the Board and the Technology Committee are working hard to bring computers and technology (including the Internet) into the classrooms as an integral part of day-to-day learning. This requires not only that we constantly upgrade our technological infrastructure (such as the building network), but that we include the use of that technology in our teaching methods in an appropriate manner. Finally, although we did fairly well (compared to the state averages) on the NHEIAP third and sixth grade testing, the Board and the Administration are far from satisfied. We are analyzing the test results to see how we might improve our curriculum and teaching methods.

The Board continues to try to get better information on our High School students at Central, so that we may better evaluate how well we are preparing them. Currently, the information that we have is spotty at best; however, our students continue to win more than their share of honors and awards at Central.

As this year draws to a close, we still have much to do. The Board continues to negotiate with the teachers' union towards a new contract, and to prepare for the many hearings which are such a necessary prelude to our School District meeting. I would like to thank the many parents, teachers, administrators, and students who share their views and talents with the Board, helping us to keep focus in the sometimes overwhelming task of overseeing our children's education.

Respectfully submitted,

Kenneth Goekjian, Chair
Candia School Board

SCHOOL ADMINISTRATIVE UNIT #15
SALARIES
Fiscal Year 1996-1997

Superintendent of School's Salary Breakdown by District Share for the 1996-1997 Fiscal Year

District	Percentage	Amount
Auburn	25.3	$18,146.68
Candia	19.0	13,627.94
Hooksett	55.7	39,951.78
		$71,726.00

Assistant Superintendent of Schools' Salary Breakdown by District Share for the 1996-1997 Fiscal Year

District	Percentage	Amount
Auburn	25.3	$15,579.23
Candia	19.0	11,699.82
Hooksett	55.7	34,298.95
		$61,578.00

1998-99 School Administrative Unit #15 Budget

Estimated Revenues

Account No.	Description	1997-98	1998-99
770	Unreserved Fund Balance	$17,735	$15,000
800	Interest Income	$800	$0
800	Indirect Cost Revenue	$1,200	$5,000
Total Estimated Revenue		$19,735	$20,000

Estimated Expenditures

2210	Staff Development	$1,500	$2,500
2310	School Admin. Board Expenses	$2,950	$2,950
2320	Office of Superintendent	$241,642	$240,287
2520	Fiscal Services	$108,546	$108,546
2540	Operation and Maintenance	$23,407	$24,857
2660	Data Processing	$12,300	$14,700
2900	Fringe Benefits	$72,965	$82,652
Total Estimated Expenditures		$463,310	$476,492
Less Estimated Revenue from above		$19,735	$20,000
Amount to be allocated to Districts		$443,575	$456,492

District Allocation 1998-99

	(000's) 1996 Equalized Valuation	Valuation Percent	1996-97 ADM	Pupil Percent	Combined Percent	98-99 District Share
Auburn	217,664	24.26%	594.97	26.99%	25.63%	$116,978
Candia	155,497	17.33%	465.5	21.12%	19.22%	$87,758
Hooksett	524,169	58.41%	1143.6	51.89%	55.15%	$251,756
Total	897,330	100.00%	2204.07	100.00%	100.00%	$456,492

CANDIA SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF CANDIA, NEW HAMPSHIRE, QUALIFIED TO VOTE IN DISTRICT AFFAIRS:

You are hereby notified to meet at the Henry W. Moore School in said District, on the 7th day of March 1998, at 10:00 o'clock in the morning to act upon the following subjects:

1. To accept the reports of agents, auditors, committees or officers as published in the annual school district report and placed on file. (Recommended by the School Board)

2. To see if the District will raise and appropriate a sum not to exceed ten thousand dollars ($10,000) to be added to the Expendable Trust Fund and to authorize use/transfer in that amount from the June 1998 fund balance generated by excess revenues for that purpose. (Recommended by the School Board)

3. To see if the District will raise and appropriate, for the purpose of Regular Education High School Tuition, the sum of nine hundred eighty-six thousand four hundred and ninety-seven dollars ($986,497) for the 1998-99 school year. If this warrant article is accepted a like sum will be reduced from the budget in Article #4. (Recommended by the School Board)

4. To see if the District will vote to raise and appropriate the sum of four million five hundred seventy-eight thousand and forty-nine dollars ($4,578,049) for the support of schools and payment of salaries of School District officials and agents and for the payment of statutory obligations of the District. (Recommended by the School Board)

5. To see if the District will raise and appropriate, for the purpose of paving the playground parking area, the sum of fifteen thousand dollars ($15,000). (Recommended by the School Board)

6. To see if the District will raise and appropriate, for the purpose of providing custodial services, utilities, and maintenance to the Community Center the amount of thirty-three thousand four hundred and eighty dollars ($33,480). This appropriation is contingent upon approval of the Community Center Bond issue at the town meeting. Revenues will be requested from the Town for their share of these costs. (Recommended by the School Board)

7. To see if the District will vote to approve the cost items included in the Fact Finders Report as submitted on February 1, 1998, which calls for the following increases in salaries and benefits:

Contract Year	Amount
1998-99	$64,201
1999-00	$68,003
2000-01	$71,811

and further to raise and appropriate for the 1998-99 school year the amount of sixty-four thousand two hundred and one dollars ($64,201), such sum representing the additional cost attributable to the increase in salaries and benefits over those of the

appropriation at the current staffing levels paid in the prior year and subject to the resolution of any and all matters in dispute between the parties. (Not recommended by the School Board)

8. Shall the Candia School District, if Article #7 is defeated, authorize the governing body to call one special meeting at its option, to address Article #7 cost items only? (Recommended by the School Board)

9. Shall the District adopt the provisions of RSA 40:13 to allow official ballot voting on all issues before the Candia School District. (Submitted by petition.) (For discussion purposes only; to be voted by ballot on Election Day.)

10. To have a discussion with regards to establishing a public kindergarten program in the Candia School District. (Submitted by Petition.)

SCHOOL BOARD OF CANDIA, NEW HAMPSHIRE

Kenneth Goekjian, Chair
Robert H. Sargent
Elliot F. Hardy
Ingrid C. Byrd
Dennis T. Ducharme

1998-99 PROPOSED BUDGET
BUDGET HEARING 2/9/98
WITHOUT WARRANT ARTICLES

ACCOUNT NUMBER / DESCRIPTION		1996-97 BUDGET	1996-97 ACTUAL	1997-98 BUDGET	1998-99 PROPOSED BUDGET	% CHANGE
21-1100-111-1-02-00-000000	TRACK CONTINGENCY WARRANT ART	0.00	0.00	30988.00	0.00	
21-1100-112-1-02-00-000000	SALARIES - TEACHER	1065716.00	1039039.27	1102873.00	1095782.00	
21-1100-112-1-02-97-000000	SALARIES - TEACHER - ADD'L	0.00	0.00	0.00	0.00	
21-1100-114-1-02-00-000000	SALARIES - AIDES	10023.00	10078.08	10325.00	10325.00	
21-1100-122-1-02-00-000000	SALARIES - SUB - REGULAR	14000.00	16814.59	14000.00	16000.00	
21-1100-211-1-02-89-000000	BENEFITS - HEALTH	212251.00	216369.68	222543.00	258481.00	
21-1100-212-1-02-89-000000	BENEFITS - DENTAL	19610.00	17962.34	20328.00	21438.00	
21-1100-213-1-02-89-000000	BENEFITS - LIFE INS	2005.00	2038.50	2597.00	2059.00	
21-1100-214-1-02-89-000000	BENEFITS - WORKER'S COMP	17494.00	10860.00	19502.00	18695.00	
21-1100-218-1-02-89-000000	BENEFITS - DISABILITY INS	6900.00	3169.51	4807.00	4807.00	
21-1100-221-1-02-88-000000	BENEFITS - RETIREMENT - CLASS.	3040.00	4847.46	10430.00	5053.00	
21-1100-222-1-02-89-000000	BENEFITS - RETIREMENT - PROF.	37522.00	36195.81	44402.00	49027.00	
21-1100-230-1-02-89-000000	BENEFITS - FICA - DIST.SHARE	132829.00	139095.82	140844.00	145124.00	
21-1100-260-1-02-89-000000	BENEFITS - UNEMP.COMPENS.	4941.00	1592.00	5440.00	5120.00	
21-1100-270-1-02-89-000000	COURSES - BARG. UNIT	15500.00	12706.25	17500.00	17500.00	
21-1100-271-1-02-89-000000	WORKSHOPS - BARG. UNIT	8500.00	7347.50	8500.00	8500.00	
21-1100-330-3-01-22-000000	DRIVER ED - CONTRACTED SERVICE	3600.00	6000.00	3600.00	7500.00	
21-1100-440-1-02-00-000000	MAINT CONTRACTS - REG INSTRUCT	1500.00	1334.49	1500.00	1500.00	
21-1100-440-1-02-33-000000	MAINT CONTRACTS - COMPUTER	1000.00	189.00	1000.00	1000.00	
21-1100-441-1-02-00-000000	REPAIRS - EQUIP - INSTRUCT'L	400.00	270.00	200.00	200.00	
21-1100-441-1-02-24-000000	REPAIRS - EQUIP - MUSIC	60.00	60.00	60.00	60.00	
21-1100-441-1-02-33-000000	REPAIRS - COMPUTERS	150.00	0.00	0.00	0.00	
21-1100-580-1-02-32-000000	MILEAGE REIMB - PROFESSIONAL	1000.00	31.16	500.00	215.00	
21-1100-610-1-02-00-000000	SUPPLIES - REGULAR INSTRUCTION	13750.00	11276.48	12500.00	12600.00	
21-1100-610-1-02-01-000000	SUPPLIES - RISOGRAPH	5000.00	4518.42	5500.00	6000.00	
21-1100-610-1-02-08-000000	SUPPLIES - ART	1750.00	898.61	1900.00	2000.00	
21-1100-610-1-02-15-000000	SUPPLIES - LANGUAGE ARTS	2400.00	1572.81	735.00	1863.00	
21-1100-610-1-02-16-000000	SUPPLIES - FOREIGN LANGUAGE	0.00	0.00	1500.00	1000.00	
21-1100-610-1-02-18-000000	SUPPLIES - HEALTH	900.00	805.21	534.00	523.00	
21-1100-610-1-02-23-000000	SUPPLIES - MATH	1140.00	1069.44	1560.00	1470.00	
21-1100-610-1-02-24-000000	SUPPLIES - MUSIC	441.00	0.00	255.00	200.00	
21-1100-610-1-02-25-000000	SUPPLIES - PHYS ED	70.00	60.45	50.00	75.00	
21-1100-610-1-02-27-000000	SUPPLIES - READING	1630.00	1562.09	2510.00	1447.00	
21-1100-610-1-02-29-000000	SUPPLIES - SCIENCE	1228.00	1000.59	2025.00	4411.00	
21-1100-610-1-02-30-000000	SUPPLIES - SOCIAL STUDIES	480.00	424.53	260.00	357.00	
21-1100-610-1-02-33-000000	SUPPLIES - COMPUTER	475.00	643.85	525.00	1112.00	
21-1100-611-1-02-29-000000	SCIENCE KITS	4441.00	4397.39	4000.00	3000.00	
21-1100-630-1-02-00-000000	TEXTBOOKS - REGULAR INSTRUCT.	500.00	0.00	1060.00	192.00	
21-1100-630-1-02-08-000000	TEXTBOOKS - ART	25.00	20.95	25.00	25.00	
21-1100-630-1-02-15-000000	TEXTBOOKS - LANG ARTS/ENGLISH	6686.00	390.69	5200.00	2376.00	
21-1100-630-1-02-18-000000	TEXTBOOKS - HEALTH	205.00	220.94	50.00	50.00	
21-1100-630-1-02-23-000000	TEXTBOOKS - MATH	50.00	0.00	65.00	121.00	

ACCOUNT NUMBER / DESCRIPTION	1996-97 BUDGET	1996-97 ACTUAL	1997-98 BUDGET	1998-99 PROPOSED BUDGET	% CHANGE
21-1100-630-1-02-24-000000 TEXTBOOKS - MUSIC	25.00	0.00	25.00	25.00	
21-1100-630-1-02-25-000000 TEXTBOOKS - PHYS ED	50.00	41.27	50.00	84.00	
21-1100-630-1-02-27-000000 TEXTBOOKS - READING	1800.00	1967.95	1500.00	1500.00	
21-1100-630-1-02-29-000000 TEXTBOOKS - SCIENCE	130.00	302.40	165.00	160.00	
21-1100-630-1-02-30-000000 TEXTBOOKS - SOCIAL STUDIES	50.00	305.74	50.00	250.00	
21-1100-635-1-02-01-000000 SOFTWARE - COMPUTER	1700.00	99.00	1525.00	2150.00	
21-1100-635-1-02-23-000000 SOFTWARE - MATH	0.00	0.00	0.00	172.00	
21-1100-635-1-02-24-000000 SOFTWARE - MUSIC	50.00	0.00	50.00	65.00	
21-1100-635-1-02-27-000000 SOFTWARE - READING	0.00	0.00	82.00	470.00	
21-1100-635-1-02-29-000000 SOFTWARE - SCIENCE	0.00	0.00	485.00	485.00	
21-1100-635-1-02-30-000000 SOFTWARE - SOCIAL STUDIES	0.00	0.00	0.00	0.00	
21-1100-741-1-02-00-000000 EQUIP - ADD'L - REG INSTRUCT	600.00	286.64	1995.00	2000.00	
21-1100-741-1-02-01-000000 EQUIP - ADD'L - COMPUTER LAB	100.00	0.00	365.00	270.00	
21-1100-741-1-02-08-000000 EQUIP - ADD'L - ART	160.00	0.00	335.00	1000.00	
21-1100-741-1-02-15-000000 EQUIP - ADD'L - LANG. ARTS	165.00	137.80	50.00	50.00	
21-1100-741-1-02-18-000000 EQUIP - ADD'L - HEALTH	1560.00	567.92	305.00	0.00	
21-1100-741-1-02-23-000000 EQUIP - ADD'L - MATH	100.00	80.08	205.00	0.00	
21-1100-741-1-02-24-000000 EQUIP - ADD'L - MUSIC	900.00	74.90	480.00	500.00	
21-1100-741-1-02-25-000000 EQUIP - ADD'L - PHYS ED	500.00	483.64	410.00	185.00	
21-1100-741-1-02-27-000000 EQUIP - ADD'L - READING	50.00	0.00	50.00	50.00	
21-1100-741-1-02-29-000000 EQUIP - ADD'L - SCIENCE	1075.00	989.52	575.00	500.00	
21-1100-741-1-02-30-000000 EQUIP - ADD'L - SOCIAL STUDIES	0.00	0.00	185.00	205.00	
21-1100-741-1-02-31-000000 EQUIP - ADD'L - SOC.STUD-VIDEO	0.00	0.00	320.00	0.00	
21-1100-741-1-02-33-000000 EQUIP - ADD'L - COMPUTER	11000.00	10754.82	14000.00	15250.00	
21-1100-742-1-02-00-000000 EQUIP - REPLACE - REG INSTRUCT	3200.00	2878.95	2492.00	0.00	
21-1100-742-1-02-08-000000 EQUIP - REPLACE - ART	375.00	0.00	50.00	0.00	
21-1100-742-1-02-18-000000 EQUIP - REPLACE - HEALTH	0.00	0.00	50.00	0.00	
21-1100-742-1-02-24-000000 EQUIP - REPLACE - MUSIC	0.00	0.00	50.00	0.00	
21-1100-742-1-02-25-000000 EQUIP - REPLACE - PHYS ED	50.00	0.00	50.00	250.00	
21-1100-742-1-02-29-000000 EQUIP - REPLACE - SCIENCE	275.00	190.99	575.00	575.00	
21-1100-742-1-02-30-000000 EQUIP - REPLACE - SOCIAL STUD.	50.00	0.00	50.00	0.00	
21-1100-751-1-02-00-000000 FURNITURE - ADD'L - REG INSTRT	100.00	0.00	100.00	600.00	
21-1100-752-1-02-00-000000 FURNITURE - REPLACE - REG INSR	3675.00	2492.98	2500.00	4000.00	
TOTALS- FUNCTION 1100 REGULAR PROGRAMS:	1626952.00	1576518.51	1731317.00	1738004.00	0.39%
21-1105-561-3-02-00-000000 TUITION - PUBLIC HIGH SCHOOL	953775.00	939501.02	1046409.00	986497.00	
TOTALS- FUNCTION 1105 TUITION-REGULAR HIGH SCHOOL:	953775.00	939501.02	1046409.00	986497.00	-5.73%
21-1200-112-1-02-61-000000 SALARIES - SPED COORD	43467.00	43400.00	45006.00	45006.00	
21-1200-113-1-02-61-000000 SALARIES - RESOURCE RM	122365.00	133293.28	134821.00	134821.00	
21-1200-114-1-02-60-000000 SALARIES - SPED SECRETARIAL	0.00	0.00	0.00	0.00	
21-1200-114-1-02-61-000000 SALARIES - AIDES - SPED	52737.00	57567.48	54997.00	57098.00	

ACCOUNT NUMBER / DESCRIPTION		1996-97 BUDGET	1996-97 ACTUAL	1997-98 BUDGET	1998-99 PROPOSED BUDGET	% CHANGE
21-1200-115-1-02-61-000000	ADDL COORDINATOR TIME	0.00	1414.00	0.00	0.00	
21-1200-122-1-02-61-000000	SALARIES - SUB - SPED	1320.00	1202.50	1320.00	1320.00	
21-1200-330-0-02-61-000000	HOME TUTORING	500.00	760.00	1200.00	1200.00	
21-1200-330-1-02-61-000000	EXTENDED SCHOOL YEAR - SPED	14318.00	16705.15	15500.00	21190.00	
21-1200-531-1-02-61-000000	TELEPHONE EXPENSE - SPEDIS	500.00	0.00	500.00	500.00	
21-1200-550-1-02-61-000000	PRINTING - SPED	300.00	435.65	300.00	300.00	
21-1200-561-1-02-61-000000	TUITION - SPED - PUBL. PRE SCH	6000.00	29585.08	18000.00	45784.00	
21-1200-561-1-02-62-000000	TUITION - SPED - PUBLIC ELEM	0.00	0.00	0.00	20119.00	
21-1200-561-2-02-61-000000	TUITION - SPED - PUB. JRHI	0.00	0.00	19000.00	0.00	
21-1200-561-3-02-61-000000	TUITION - SPED - PUBLIC - HS	229707.00	120281.49	186477.00	202412.00	
21-1200-569-1-02-61-000000	TUITION - SPED - PRIVATE ELEM	24000.00	0.00	0.00	0.00	
21-1200-569-2-02-61-000000	TUITION - SPED - PRIVATE JR HI	0.00	0.00	0.00	0.00	
21-1200-569-3-02-61-000000	TUITION - SPED - PRIVATE HS	49937.00	138385.72	155374.00	83002.00	
21-1200-580-1-02-61-000000	MILEAGE REIMB - SPED	850.00	456.50	850.00	850.00	
21-1200-610-1-02-61-000000	SUPPLIES - SPED	600.00	419.90	600.00	600.00	
21-1200-630-1-02-61-000000	TEXTBOOKS - SPED	450.00	0.00	550.00	803.00	
21-1200-635-1-02-61-000000	SOFTWARE - COMPUTER	35.00	0.00	0.00	1090.00	
21-1200-640-1-02-61-000000	PERIODICALS - SPED	130.00	133.00	130.00	130.00	
21-1200-741-1-02-61-000000	EQUIP - ADD'L - SPED	1400.00	-54.95	246.00	2020.00	
21-1200-752-1-02-61-000000	FURNITURE - REPLACE	0.00	0.00	398.00	0.00	
21-1200-810-1-02-61-000000	DUES & FEES - SPED	235.00	74.00	235.00	235.00	
TOTALS- FUNCTION 1200 SPECIAL PROGRAMS:		548851.00	544058.80	635504.00	618480.00	-2.68%
21-1270-112-1-02-61-000000	SALARIES - DIFFERENT TALENTS	41366.00	41366.00	42366.00	42366.00	
21-1270-610-1-02-61-000000	SUPPLIES - DIFF TALENTS	880.00	726.27	440.00	500.00	
21-1270-630-1-02-61-000000	TEXTBOOKS - DIFFERENT TALENTS	50.00	0.00	50.00	76.00	
21-1270-741-1-02-61-000000	EQUIP - ADD'L - DIFF.TALENTS	260.00	272.23	50.00	50.00	
TOTALS- FUNCTION 1270 DIFFERENT TALENTS:		42556.00	42364.50	42906.00	42992.00	0.20%
21-1410-113-1-02-28-000000	SALARIES - COCURR STIPENDS	11250.00	13100.21	9950.00	11650.00	
21-1410-330-1-02-29-000000	SALARIES - SCIENCE CAMP	1400.00	1050.00	1400.00	1400.00	
21-1410-390-1-02-28-000000	OFFICIALS & REFEREES	2040.00	2040.00	2040.00	2040.00	
21-1410-610-1-02-28-000000	SUPPLIES - COCURRICULAR	1600.00	796.32	1000.00	1100.00	
21-1410-742-1-02-25-000000	EQUIP - REPLACE - ATHLETIC	2275.00	2331.50	500.00	500.00	
21-1410-742-1-02-28-000000	EQUIP - REPLACE - COCURR	600.00	92.40	2700.00	2000.00	
21-1410-810-1-02-28-000000	DUES & FEES - COCURR	740.00	495.00	930.00	750.00	
TOTALS- FUNCTION 1410 COCURRICULAR ACTIVITIES:		19905.00	19905.43	18520.00	19440.00	4.97%
21-2110-330-0-02-32-000000	ATTENDANCE SERVICES	25.00	0.00	25.00	25.00	
21-2110-380-0-02-32-000000	CENSUS	500.00	0.00	500.00	500.00	
TOTALS- FUNCTION 2110 ATTENDANCE SERVICES:		525.00	0.00	525.00	525.00	0.00%

1998-99 PROPOSED BUDGET
BUDGET HEARING 2/9/98
WITHOUT WARRANT ARTICLES

ACCOUNT NUMBER / DESCRIPTION	1996-97 BUDGET	1996-97 ACTUAL	1997-98 BUDGET	1998-99 PROPOSED BUDGET	% CHANGE
21-2122-112-1-02-17-000000 SALARIES - GUIDANCE	37690.00	37700.00	38411.00	37690.00	
21-2122-580-1-02-17-000000 MILEAGE REIMB - GUIDANCE	30.00	9.43	30.00	30.00	
21-2122-610-1-02-17-000000 SUPPLIES - GUIDANCE	50.00	31.68	50.00	50.00	
21-2122-630-1-02-17-000000 TEXTBOOKS - GUIDANCE	200.00	0.00	200.00	100.00	
21-2122-741-1-02-17-000000 EQUIP - ADD'L - GUIDANCE	50.00	0.00	55.00	0.00	
TOTALS- FUNCTION 2122 GUIDANCE SERVICES:	38020.00	37741.11	38746.00	37870.00	-2.26%
21-2134-113-1-02-18-000000 SALARIES - NURSE	27633.00	27633.00	28333.00	28333.00	
21-2134-123-1-02-18-000000 SALARIES - SUB - NURSE	1200.00	811.44	1200.00	1200.00	
21-2134-330-1-02-18-000000 CONSULTING PHYSICIAN	200.00	0.00	200.00	200.00	
21-2134-441-1-02-18-000000 REPAIRS - EQUIP - NURSE	140.00	125.00	150.00	160.00	
21-2134-521-1-02-18-000000 INSURANCE - MALPRACTICE	100.00	0.00	99.00	73.00	
21-2134-580-1-02-18-000000 MILEAGE REIMB - NURSE	30.00	0.00	30.00	30.00	
21-2134-610-1-02-18-000000 SUPPLIES - NURSE	360.00	382.86	405.00	475.00	
21-2134-630-1-02-18-000000 TEXTBOOKS - NURSE	100.00	98.67	60.00	60.00	
21-2134-640-1-02-18-000000 PERIODICALS - NURSE	30.00	35.00	60.00	60.00	
TOTALS- FUNCTION 2134 HEALTH SERVICES:	29793.00	29085.97	30537.00	30591.00	0.18%
21-2142-112-1-02-61-000000 SALARIES - PSYCHOLOGIST	14000.00	14627.00	15000.00	15000.00	
21-2142-330-1-02-61-000000 DIAGNOSTIC TESTING	8725.00	6199.00	5925.00	5925.00	
21-2142-340-1-02-61-000000 CONSULTING PSYCHOLOGIST	0.00	2800.00	2800.00	0.00	
21-2142-610-1-02-61-000000 SUPPLIES - DIAGNOSTIC TESTING	170.00	168.41	595.00	442.00	
21-2142-741-1-02-61-000000 EQUIP - ADD'L - DIAGNOST TEST	325.00	0.00	220.00	0.00	
TOTALS- FUNCTION 2142 PSYCHOLOGICAL SERVICES:	23220.00	23794.41	24540.00	21367.00	-12.93%
21-2150-112-1-02-61-000000 SALARIES - SPEECH	39993.00	39993.00	40993.00	40993.00	
21-2150-580-1-02-61-000000 MILEAGE REIMB - SPEECH	210.00	42.36	210.00	100.00	
21-2150-610-1-02-61-000000 SUPPLIES - SPEECH	50.00	371.53	50.00	114.00	
21-2150-630-1-02-61-000000 TEXTBOOKS - SPEECH	50.00	0.00	50.00	73.00	
21-2150-741-1-02-61-000000 EQUIP - ADD'L - SPEECH	50.00	0.00	0.00	50.00	
TOTALS- FUNCTION 2150 SPEECH AND AUDIOLOGY SERVICES:	40353.00	40406.89	41303.00	41330.00	0.07%
21-2190-330-1-02-00-000000 ASSEMBLIES	200.00	0.00	200.00	250.00	
21-2190-330-1-02-01-000000 PRESCHOOL SCREENING	2400.00	960.44	1400.00	1400.00	
21-2190-330-1-02-61-000000 CONTRACTED OCCUP. THERAPY	17000.00	8442.45	18980.00	18980.00	
21-2190-331-1-02-61-000000 CONTRACTED PHYS THERAPY	5740.00	7687.25	5740.00	6030.00	
21-2190-390-1-02-28-000000 ACHIEVEMENT SCORING/TESTING	3200.00	0.00	2200.00	2200.00	
21-2190-550-1-02-32-000000 PRINTING - PUPIL SUPPORT	2000.00	42.75	2000.00	2000.00	
21-2190-580-1-02-61-000000 MILEAGE REIMB - O.T.	120.00	0.00	120.00	100.00	
21-2190-610-1-02-32-000000 SUPPLIES - GRADUATION	1100.00	1217.74	1100.00	1100.00	
21-2190-610-1-02-61-000000 SUPPLIES - O.T.	160.00	147.49	0.00	0.00	

ACCOUNT NUMBER / DESCRIPTION	1996-97 BUDGET	1996-97 ACTUAL	1997-98 BUDGET	1998-99 PROPOSED BUDGET	% CHANGE
21-2190-741-1-02-61-000000 EQUIP - ADD'L - O.T.	260.00	271.77	260.00	260.00	
21-2190-810-1-02-28-000000 DUES & FEES - SERESC	1650.00	1617.12	1650.00	1656.00	
TOTALS- FUNCTION 2190 OTHER PUPIL SERVICES:	33830.00	20387.01	33650.00	33976.00	0.97%
21-2210-271-1-02-28-000000 ADMIN DIRECTED WORKSHOPS	1200.00	151.42	900.00	900.00	
21-2210-273-1-02-28-000000 STAFF DEVELOPMENT - STIPENDS	900.00	333.33	900.00	1133.00	
21-2210-274-1-02-28-000000 IN SERVICE PROGRAMS/CONSULTANT	4000.00	2741.60	2415.00	3415.00	
21-2210-330-1-02-28-000000 CONSULTANT - SCHOOL IMPROVE	2500.00	1034.32	2500.00	1500.00	
21-2210-390-1-02-28-000000 CURRICULUM DEVELOPMENT-SUMMER	5400.00	5836.73	1000.00	2400.00	
TOTALS- FUNCTION 2210 IMPROVE. OF INSTRUCT. SERVICES:	14000.00	10097.40	7715.00	9348.00	21.17%
21-2220-114-1-02-09-000000 SALARIES - LIBRARY ASSOCIATE	17423.00	22895.00	23696.00	25295.00	
21-2220-115-1-02-33-000000 ADD'L TIME - FILE UPDATE	2000.00	953.86	0.00	0.00	
21-2220-270-1-02-96-000000 COURSES LIB ASST	2400.00	3038.00	2400.00	0.00	
21-2220-441-1-02-09-000000 REPAIRS - EQUIP - A.V.	1100.00	568.34	600.00	600.00	
21-2220-610-1-02-09-000000 SUPPLIES - LIBRARY	350.00	319.66	420.00	420.00	
21-2220-610-1-02-33-000000 SUPPLIES - COMPUTER	0.00	0.00	0.00	0.00	
21-2220-611-1-02-09-000000 SUPPLIES - A.V.	200.00	309.30	250.00	250.00	
21-2220-630-1-02-09-000000 BOOKS - LIBRARY	6000.00	5789.07	4500.00	4500.00	
21-2220-630-1-02-33-000000 TEXTBOOKS - COMPUTER	0.00	0.00	0.00	0.00	
21-2220-635-1-02-09-000000 SOFTWARE - LIBRARY	1160.00	370.95	1900.00	1000.00	
21-2220-640-1-02-09-000000 PERIODICALS - LIBRARY	300.00	380.60	300.00	300.00	
21-2220-741-1-01-09-000000 EQUIP - ADD'L - A.V.	910.00	968.23	805.00	330.00	
21-2220-741-1-02-09-000000 EQUIP - ADD'L - MEDIA	500.00	0.00	330.00	750.00	
21-2220-742-1-02-09-000000 EQUIP - REPLACE - A.V.	650.00	310.73	650.00	0.00	
21-2220-810-1-02-09-000000 DUES AND FEES - LIBRARY	0.00	0.00	0.00	0.00	
21-2220-810-1-02-28-000000 DUES & FEES - LIBRARY	0.00	0.00	0.00	0.00	
TOTALS- FUNCTION 2220 EDUCATIONAL MEDIA SERVICES:	32993.00	35903.74	35851.00	33445.00	-6.71%
21-2310-111-0-02-32-000000 SALARIES - BOARD	2100.00	2100.00	2100.00	2100.00	
21-2310-111-0-02-33-000000 SALARIES - TREASURER	1200.00	1200.00	1200.00	1200.00	
21-2310-380-0-02-32-000000 DISTRICT MEETING ELECTION SVCS	600.00	1050.00	600.00	1050.00	
21-2310-381-0-02-32-000000 LEGAL AND CONSULTING FEES	3000.00	6381.57	3000.00	3000.00	
21-2310-390-0-02-00-000000 SALARIES - SECRETARIAL - BOARD	900.00	889.88	900.00	900.00	
21-2310-391-0-02-32-000000 AUDIT EXPENSES	2700.00	2700.00	2700.00	2700.00	
21-2310-392-0-02-32-000000 NEGOTIATIONS/CONTRACT MANAG'T	18200.00	48944.43	18200.00	18200.00	
21-2310-523-0-02-32-000000 INSURANCE - E&O	1400.00	0.00	1400.00	1400.00	
21-2310-610-0-02-32-000000 SUPPLIES - TREASURER	350.00	320.00	350.00	350.00	
21-2310-610-0-02-33-000000 SUPPLIES - DISTRICT MEETING	1500.00	1487.84	1500.00	1500.00	
21-2310-810-0-02-32-000000 DUES & FEES - BOARD	4000.00	6877.89	4500.00	4550.00	
TOTALS- FUNCTION 2310 SCHOOL BOARD SERVICES:	35950.00	71951.61	36450.00	36950.00	1.37%

ACCOUNT NUMBER / DESCRIPTION	1996-97 BUDGET	1996-97 ACTUAL	1997-98 BUDGET	1998-99 PROPOSED BUDGET	% CHANGE
21-2320-351-0-02-32-000000 SAU #15 - ASSESSMENT	81722.00	81722.00	81216.00	87738.00	
TOTALS- FUNCTION 2320 OFFICE OF THE SUPT. SERVICES:	81722.00	81722.00	81216.00	87738.00	8.03%
21-2390-540-0-02-32-000000 ADVERTISING	750.00	3535.80	750.00	750.00	
TOTALS- FUNCTION 2390 OTHER ADMIN. SERVICES:	750.00	3535.80	750.00	750.00	0.00%
21-2410-111-1-02-07-000000 SALARIES - PRINCIPAL	56125.00	52378.64	52000.00	52000.00	
21-2410-113-1-02-07-000000 SALARIES - ASSISTANT PRINCIPAL	45957.00	44956.79	47081.00	46081.00	
21-2410-114-1-02-07-000000 SALARIES - SECRETARIAL - REG	11056.00	13122.56	13321.00	13321.00	
21-2410-115-1-02-07-000000 SALARIES - SECRETARIAL - PRIN.	19877.00	19876.50	20475.00	20475.00	
21-2410-125-1-02-07-000000 SALARIES - SECRETARIAL - ADD'L	1800.00	46.60	1800.00	1800.00	
21-2410-270-1-02-07-000000 COURSES - PRINCIPAL	1200.00	1305.00	1200.00	1800.00	
21-2410-271-1-02-07-000000 WORKSHOPS - PRINCIPAL	500.00	242.88	500.00	500.00	
21-2410-272-1-02-07-000000 CONFERENCES - PRINCIPAL	1600.00	370.00	1600.00	0.00	
21-2410-273-1-02-07-000000 CONFERENCES - SECRETARIAL	375.00	0.00	375.00	375.00	
21-2410-440-1-02-07-000000 MAINT CONTRACTS - OFFICE	3200.00	3644.15	3200.00	3500.00	
21-2410-441-1-02-07-000000 REPAIRS - EQUIP - OFFICE	250.00	192.50	250.00	300.00	
21-2410-531-1-02-07-000000 TELEPHONE EXPENSE - OFFICE	5000.00	5094.08	5000.00	8000.00	
21-2410-532-1-02-07-000000 POSTAGE - OFFICE	1975.00	1329.77	1975.00	2100.00	
21-2410-550-1-02-07-000000 PRINTING - OFFICE	2000.00	2489.57	2000.00	3000.00	
21-2410-580-1-02-07-000000 MILEAGE REIMB - OFFICE	575.00	149.73	575.00	575.00	
21-2410-610-1-02-07-000000 SUPPLIES - OFFICE	1800.00	1201.65	1800.00	1800.00	
21-2410-630-1-02-07-000000 BOOKS - PROFESSIONAL	225.00	254.41	225.00	225.00	
21-2410-635-1-02-07-000000 ADMIN COMP SOFTWARE/SUPPORT	800.00	1075.00	1125.00	1125.00	
21-2410-640-1-02-07-000000 PERIODICALS - PROFESSIONAL	125.00	0.00	125.00	125.00	
21-2410-741-0-02-01-000000 EQUIP - ADD'L - COMPUTERS	0.00	1748.99	0.00	1500.00	
21-2410-742-1-02-07-000000 EQUIP - REPLACE - OFFICE	450.00	892.99	450.00	0.00	
21-2410-810-1-02-07-000000 DUES & FEES - PRINCIPAL	950.00	870.00	950.00	900.00	
TOTALS- FUNCTION 2410 OFFICE OF THE PRINCIPAL:	155840.00	151241.81	156027.00	159502.00	2.23%
21-2540-118-1-02-32-000000 SALARIES - CUSTODIAL	76959.00	77938.69	78080.00	79110.00	
21-2540-128-1-02-32-000000 SALARIES - SUMMER MAINT	3500.00	3381.57	2000.00	3500.00	
21-2540-128-1-02-33-000000 SALARIES - CUSTODIAL - O.T.	1400.00	485.72	1400.00	1400.00	
21-2540-138-1-02-32-000000 SALARIES - SUB - MAINT	800.00	0.00	400.00	800.00	
21-2540-421-1-02-32-000000 WATER & SEWER	3400.00	4964.78	3500.00	3500.00	
21-2540-431-1-02-32-000000 GARBAGE REMOVAL	5000.00	5041.63	6000.00	6000.00	
21-2540-432-1-02-32-000000 SNOW REMOVAL	75.00	0.00	75.00	75.00	
21-2540-440-1-02-32-000000 MAINT CONTRACTS - BUILDING	3000.00	2283.50	3000.00	3000.00	
21-2540-440-1-02-33-000000 MAINT CONTRACTS - GROUNDS	750.00	250.00	750.00	0.00	
21-2540-441-0-02-32-000000 REPAIRS - BLDG - LIFE SAFETY	0.00	0.00	0.00	12500.00	

ACCOUNT NUMBER / DESCRIPTION	1996-97 BUDGET	1996-97 ACTUAL	1997-98 BUDGET	1998-99 PROPOSED BUDGET	% CHANGE
21-2540-441-1-02-32-000000 REPAIRS - BUILDING	11085.00	12371.09	2000.00	2000.00	
21-2540-441-1-02-33-000000 REPAIRS - GROUNDS	2000.00	574.25	1000.00	7300.00	
21-2540-441-1-02-34-000000 REPAIRS - EQUIP - FOOD SVC	800.00	1473.87	800.00	300.00	
21-2540-443-1-02-32-000000 REPAIRS - GROUNDS - PAVING	0.00	0.00	0.00	0.00	
21-2540-445-1-02-32-000000 REPAIRS - EQUIP - MAINT	3000.00	508.28	2000.00	2000.00	
21-2540-446-1-02-32-000000 MAINT CONTRACTS - SECURITY SYS	300.00	203.00	300.00	800.00	
21-2540-521-1-02-32-000000 INSURANCE - PROPERTY/LIABILITY	16000.00	12419.00	14000.00	14000.00	
21-2540-580-1-02-32-000000 MILEAGE REIMB - MAINT	105.00	0.00	105.00	105.00	
21-2540-610-1-02-32-000000 SUPPLIES - MAINT.	6000.00	8856.59	7000.00	7500.00	
21-2540-611-1-02-32-000000 SUPPLIES - GROUNDS	100.00	0.00	100.00	300.00	
21-2540-652-1-02-32-000000 ELECTRICITY	28000.00	28087.02	31000.00	33371.00	
21-2540-653-1-02-32-000000 HEATING OIL	10000.00	3421.17	10000.00	10000.00	
21-2540-656-1-02-32-000000 FUEL - MAINT	60.00	25.36	60.00	60.00	
21-2540-741-1-02-32-000000 EQUIP - ADD'L - MAINT	400.00	244.50	400.00	400.00	
21-2540-742-1-02-32-000000 EQUIP - REPLACE - MAINT	2000.00	407.46	0.00	2000.00	
21-2540-742-1-02-34-000000 EQUIP - REPLACE - FOOD SVC	1728.00	1834.80	800.00	900.00	
21-2540-752-1-02-32-000000 FIXTURES - REPLACE	650.00	127.68	650.00	1000.00	
TOTALS- FUNCTION 2540 OPERATION OF THE PLANT:	177112.00	164899.96	165420.00	191921.00	16.02%
21-2550-452-0-02-32-000000 LEASE - REGULAR TRANSPORTATION	130000.00	130000.00	134000.00	140700.00	
21-2550-453-0-02-32-000000 LEASE - FIELD/COCURR TRIPS	7000.00	4217.34	5500.00	7200.00	
21-2550-454-0-02-32-000000 LEASE - SPED TRANSPORTATION	84184.00	64511.04	75000.00	75000.00	
TOTALS- FUNCTION 2550 TRANSPORTATION SERVICES:	221184.00	19B728.38	214500.00	222900.00	3.92%
21-2900-100-1-02-32-000000 CLASSIFIED/ADMIN WAGE POOL	1291.00	0.00	551.00	13000.00	
TOTALS- FUNCTION 2900 OTHER SUPPORT SERVICES:	1291.00	0.00	551.00	13000.00	2259.35%
21-3200-112-1-02-32-000000 SALARIES - ADULT ED COORD	1700.00	0.00	700.00	0.00	
21-3200-117-1-02-32-000000 SALARIES - COMM USE OF FACIL.	1500.00	779.75	1500.00	1500.00	
21-3200-300-1-02-32-000000 ADULT ED EXPENSES	0.00	0.00	0.00	0.00	
TOTALS- FUNCTION 3200 COMMUNITY SERVICES:	3200.00	779.75	2200.00	1500.00	-31.82%
21-4300-800-0-02-32-000000 ARCHITECTURAL & CONSULTING FEE	1.00	0.00	0.00	1.00	
TOTALS- FUNCTION 4300 ARCHITECTURE AND ENGINEERING:	1.00	0.00	0.00	1.00	0.00%
21-4600-800-0-02-32-000000 BUILDING IMPROVEMENTS	1.00	0.00	700000.00	0.00	
TOTALS- FUNCTION 4600 BUILDING IMPROVEMENTS:	1.00	0.00	700000.00	0.00	-100.00%

ACCOUNT NUMBER / DESCRIPTION	1996-97 BUDGET	1996-97 ACTUAL	1997-98 BUDGET	1998-99 PROPOSED BUDGET	% CHANGE
21-5100-830-0-02-32-000000 PRINCIPAL OF DEBT	20000.00	20000.00	20000.00	0.00	
21-5100-830-1-02-01-000000 PRINC - 10YR DEBT 97/98-07/08	0.00	0.00	0.00	70000.00	
21-5100-840-0-02-32-000000 INTEREST ON DEBT	3250.00	3250.00	2250.00	0.00	
21-5100-840-0-02-33-000000 INTEREST ON DEBT 10YR NOTE	0.00	0.00	0.00	14202.00	
TOTALS- FUNCTION 5100 DEBT SERVICE:	23250.00	23250.00	22250.00	84202.00	278.44%
21-5240-880-0-02-32-000000 TRANSFER TO FOOD SVC	3000.00	3000.00	3000.00	3000.00	
TOTALS- FUNCTION 5240 TRANSFER TO FOOD SERVICE:	3000.00	3000.00	3000.00	3000.00	0.00%
21-5251-880-0-02-32-000000 EXPENDABLE TRUST	10000.00	0.00	10000.00	0.00	
TOTALS- FUNCTION 5251 TRANSFER TO EXPENDABLE TRUST:	10000.00	0.00	10000.00	0.00	-100.00%
TOTALS- FUND 21 CANDIA SCHOOL DISTRICT:	4118074.00	4018874.10	5079887.00	4415329.00	-13.08%
GRAND TOTALS:	4118074.00	4018874.10	5079887.00	4415329.00	-13.08%

CANDIA SCHOOL DISTRICT
1998-99 PROPOSED BUDGET
WITHOUT WARRANT ARTICLES

FUNCTION	DESCRIPTION	96-97 ACTUAL	96-97 BUDGET	97-98 BUDGET	98-99 PROPOSED	% CHANGE 97/98 VS 98/99
1100	REGULAR INSTRUCTION	$1,576,519	$1,626,952	$1,731,317	$1,738,004	0.39%
1105	TUITION–REG ED	$939,501	$953,775	$1,046,409	$986,497	-5.73%
1200	SPECIAL INSTRUCTION	$298,172	$281,763	$299,559	$310,155	3.54%
1200	TUITION–SPED	$288,252	$309,644	$378,851	$351,317	-7.27%
1400	CO-CURRICULAR	$19,905	$19,905	$18,520	$19,440	4.97%
2110	STUDENT SERVICES	$0	$525	$525	$525	0.00%
2120	GUIDANCE	$37,741	$38,020	$38,746	$37,870	-2.26%
2130	HEALTH	$29,086	$29,793	$30,537	$30,591	0.18%
2140	PSYCHOLOGICAL	$23,794	$23,220	$24,540	$21,367	-12.93%
2150	SPEECH PATH. & AUDIOLOGY	$40,407	$40,353	$41,303	$41,330	0.07%
2190	OTHER PUPIL SERVICES	$20,387	$33,830	$33,650	$33,976	0.97%
2210	IMPROVEMENT OF INSTRUCTION	$10,097	$14,000	$7,715	$9,348	21.17%
2220	EDUCATIONAL MEDIA	$35,904	$32,993	$35,851	$33,445	-6.71%
2310	SCHOOL BOARD SERVICES	$71,952	$35,950	$36,450	$36,950	1.37%
2320	OFFICE OF THE SUPERINTENDENT	$81,722	$81,722	$81,216	$87,738	8.03%
2390	ADVERTISING	$3,536	$750	$750	$750	0.00%
2400	OFFICE OF THE PRINCIPAL	$151,242	$155,840	$156,027	$159,502	2.23%
2540	OPERATIONS & MAINTENANCE	$164,900	$177,112	$165,420	$191,921	16.02%
2550	PUPIL TRANSPORTATION	$198,728	$221,184	$214,500	$222,900	3.92%
2900	OTHER SERVICES	$0	$1,291	$551	$13,000	2259.35%
3000	COMMUNITY SERVICES	$780	$3,200	$2,200	$1,500	-31.82%
4000	FACILITY ACQUIS & CONSTRUCT	$0	$2	$700,000	$1	-100.00%
5100	DEBT SERVICE	$23,250	$23,250	$22,250	$84,202	278.44%
5240	TRANSFERS	$3,000	$3,000	$13,000	$3,000	-76.92%
TOTAL GENERAL FUND		$4,018,875	$4,108,074	$5,079,887	$4,415,329	-13.08%
TOTAL FEDERAL FUNDS		$73,065	$68,341	$69,637	$79,000	13.45%
TOTAL FOOD SERVICE FUNDS		$80,674	$69,000	$70,100	$83,720	19.43%
	TOTAL ALL APPROPRIATIONS	$4,172,614	$4,245,415	$5,219,624	$4,578,049	-12.29%

1998-99 FEDERAL FUND BUDGET

	1996-97 ACTUAL	1996-97 BUDGET	1997-98 BUDGET	1998-99 BUDGET
TITLE 1	$44,637	$37,341	$38,637	$45,000
TITLE 6	$1,105	$0	$0	$3,000
PL 94-142	$21,898	$25,000	$25,000	$25,000
PROJECT SAFEGUARD	$5,425	$6,000	$6,000	$6,000
TOTAL FEDERAL FUNDS	$73,065	$68,341	$69,637	$79,000

1998-99 FOOD SERVICE BUDGET

	1996-97 ACTUAL	1996-97 BUDGET	1997-98 BUDGET	1998-99 BUDGET
SALARIES	$36,019	$35,245	$33,997	$36,800
FOOD/SUPPLIES	$44,655	$33,755	$36,103	$46,920
TOTAL FOOD SERVICE	$80,674	$69,000	$70,100	$83,720

CANDIA SCHOOL DISTRICT
1998-99 ESTIMATED REVENUE

	APPROVED TAX YR 1997	ESTIMATED TAX YR 1998
STATE SOURCES		
FOUNDATION AID	$153,296	$157,190
BUILDING AID	$6,000	$28,050
CATASTROPHIC AID	$71,914	$63,101
DRIVER EDUCATION	$3,600	$7,500
OTHER FEDERAL-MEDICARE	$0	$15,000
TOTAL	$234,810	$270,841
FEDERAL SOURCES		
ECIA TITLE 1 & 6	$37,941	$48,000
CHILD NUTRITION	$14,100	$16,800
PL 94-142	$30,000	$25,000
DRUG FREE SCHOOLS	$6,000	$6,000
TOTAL	$88,041	$95,800
LOCAL SOURCES		
TUITION	$19,000	$9,500
BUS FARES	$6,000	$6,000
EARNINGS ON INVESTMENT	$10,000	$10,000
CHILD NUTRITION	$56,000	$66,920
EXPENDABLE TRUST FUND	$35,000	$22,500
ADULT EDUCATION	$1,700	$0
PROCEEDS FROM BOND	$675,000	$0
TOTAL	$802,700	$114,920
TOTAL REVENUES	$1,125,551	$481,561
UNRESERVED FUND BALANCE 1997	$68,213	
EST. UNRESERVED BALANCE 1998		$10,000
TOTAL REVENUES AND FUND BALANCE	$1,193,764	$491,561

BURNING REGULATIONS

Written permits must be obtained from the Forest Fire warden for all open fires at all times when the ground is not completely covered with snow.

Permits will not be issued for the kindling of open fires between the hours of 9:00 a.m. and 5:00 p.m. unless it is raining and the Forest Fire Warden is notified and grants permission to burn in the rain. Permits for grass, brush, campfires, etc..., must be obtained on the day the burning is to be done. Permits for screened incinerators and properly - constructed outdoor fireplaces may be obtained for the season.

There is no charge for permits which may be obtained from the Candia Forest Fire Warden or a Deputy Forest Fire Warden by calling, toll free, 771-8942 and leaving a voice message with your call back number, or you may reach them at the phone numbers listed below. Permits may be obtained between the hours of 3:00 p.m. and 7:00 p.m. on the day the burning is to be done.

Forest fire Warden: Leonard Wilson 483-2097
Deputy Forest Fire Wardens:

Kendall Brock	483-2110	Tom Finch	483-5138	Rudy Cartier	483-5185
Dean Young	483-8769	Donald Hamel	483-8167	James Wilson	483-2097
Les Cartier	483-2418	Steve Tur		483-2357	

All fires seen and reported by the fire lookout tower are checked with these permits and any person found to be burning without first obtaining a permit is subject to a fine up to $200.00. Any person found to be burning after being refused a permit because of unsuitable weather is subject to a fine up to $500.00.

These regulations are set up by the State of New Hampshire Forestry and Recreation Department and the Town of Candia Forest Fire Department.

Remember, Only You Can Prevent Forest Fires!

** ** ** ** ** ** ** ** ** ** ** ** ** ** ** ** **

AN IMPORTANT REMINDER FROM THE VOLUNTEER FIRE DEPARTMENT
SMOKE DETECTORS HELP SAVE LIVES

A properly installed and maintained smoke and/or heat detector could help save your life or the lives of your family. This is of utmost importance to us as a Fire Department and Rescue, **SAVING LIVES AND PROPERTY;** the service that you expect and that we provide. In order for a smoke and/or heat detector to function properly, it must be energized by either a dedicated AC current or a properly charged battery, or both. These can and should be verified by **TESTING AND CLEANING ALL OF YOUR SMOKE DETECTORS REGULARLY, BUT AT A VERY MINIMUM , ANNUALLY.** If anyone has any questions on fire safety, smoke detectors law or installation, or fire extinguisher maintenance or placement, **PLEASE CALL THE FIRE DEPARTMENT FOR ASSISTANCE.**

CANDIA TOWN OFFICE HOURS

TOWN CLERK
Christine Dupere, Town Clerk
Rita Goekjian, Deputy

Mon.: 8:30 to 11:00 AM
Tues. & Thurs.: 5:30 to 8:00 PM
Wed. & Fri.: 9:00 AM to 1:00 PM
Phone: 483-5573
****

LAND USE OFFICE
(Planning & Zoning Board)
Aline Hammerstrom, Secretary

Tues. thru Fri.: 9:00 AM to 1:00 PM
and Tues. Evening: 6:30 to 8:30 PM
Phone: 483-8588
****

BUILDING INSPECTOR CODE ENFORCEMENT
Ronald Caswell, Inspector

Tues. & Thurs.: 5:30 to 8:30 PM
Sat.: 8:00 AM to Noon (by Appointment)
Phone: 483-1015
****

ANIMAL CONTROL
Raymond Rodier
Phone: 483-2317
(Police Dispatch will page the Animal Control Officer)
****

HEALTH & WELFARE
Amy Lesniak

Tues.: 5:30 to 8:00 PM
(Or by Appointment)
Phone: 483-0251 (Leave Message)
Pager: 492-0996
****

FIRE WARDENS
Fire Department Duty Officer
Phone: 771-8942
(For Burning Permits, questions, and non-emergency service)

TAX COLLECTOR
Judy Lacombe, Tax Collector
Mabel Brock, Deputy

Mon., Tues. & Wed.: 9:00 to 11:00 AM
Thurs.: 5:00 to 8:00 PM
Phone: 483-5140
****

SELECTMEN'S OFFICE
Carolyn Emerson, Selectmen's Assistant
Melinda Cotter, Selectmen's Secretary

Mon. thru Fri.: 8:00 AM to 3:00 PM
Phone: 483-8101
Fax: 483-0252
****

POLICE DEPARTMENT
Thomas McPherson, Chief
Karen Merchant, Secretary

Mon. thru Fri.: 8:30 AM to 4:30 PM
Business Phone: 483-2318
****

RECYCLING CENTER
Karen Walton, Facility Operator

Wed. & Sat.: 8:00 AM to 4:30 PM
Thurs.: Noon to 5:00 PM (7:00 PM Summer)
Sun.: 8:00 AM to 2:00 PM
Phone: 483-2892
****

SMYTH PUBLIC LIBRARY
Jon Godfrey, Librarian

Tues. & Wed.: 1:00 to 9:00 PM
Thurs.: 1:00 to 6:00 PM
Fri.: 9:00 AM to Noon and 5:00 to 8:00 PM
Sat.: 9:00 AM to 4:00 PM (Sept. to May)
9:00 am to Noon (June to Aug.)
Phone: 483-8245 Fax: 483-5217
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EMERGENCY NUMBERS

POLICE: 911
FIRE & RESCUE: 911
ROAD AGENT: 483-5525
MOORE SCHOOL: 483-2251